

**PART II:**

**FOR THE RECORD – 2016**

**ILLINOIS HIGHWAY PROGRAM ACCOMPLISHMENTS**

**ON THE LOCAL SYSTEM**



## LOCAL SYSTEM

The published FY 2016 Annual Highway Improvement Program included all improvements on local streets and highways utilizing federal funds. A portion of the federal funds was distributed based on the population served by the local agencies. The local program provided \$652.2 million for improvements, which included \$7 million to assist local governments in upgrading designated truck routes, \$15 million for economic development projects and \$4 million for state matching assistance. This investment allowed for 215 miles to be improved or added to the existing system, 87 bridge improvements and 30 safety and traffic improvements. The actual accomplishments for FY 2016 were 204 miles of roadway improvements, 72 bridge improvements and 28 safety and traffic improvements.

In addition to the FY 2016 Highway Improvement Program, IDOT provided \$50.8 million of state funds specifically to assist local governments. This is discussed in more details in Part III. Approximately \$582.5 million of state motor fuel tax funds were directly distributed to municipalities, counties and townships for administration and repair of local roads and bridges during FY 2016. This distribution is in addition to the state's \$1,919 million Highway Improvement Program.

The following table displays the FY 2016 Published Program and Awards Summary for the local program. The Adjusted Program Total for FY 2016 is the net increase to the published program for projects carried over or advanced, projects added, and projects being deferred or determined not to be needed throughout the year. The adjusted program for the local system is \$715.6 million. Re-appropriations and other special appropriations were used to fund the net increase to the published program. During FY 2016, awarded projects for the local system was \$510.6 million.

<b>FY 2016 PUBLISHED PROGRAM AND AWARDS SUMMARY</b>						
(\$ Millions)						
	<b>Published Program</b>	<b># of Proj</b>	<b>Projects Awarded</b>	<b># of Proj</b>	<b>Percent Awarded</b>	<b>Percent # of Proj Awarded</b>
<b><u>Local System</u></b>						
Regular Program	652.2	464	278.5	212		
Local Assistance	50.8		50.8			
<b>Local Total</b>	<b>703.0</b>	<b>464</b>	<b>329.3</b>	<b>212</b>	<b>46.9%</b>	<b>45.7%</b>
Program Adjustments	12.6	382	181.3	552		
<b>Adjusted Program Total</b>	<b>715.6</b>	<b>846</b>	<b>510.6</b>	<b>764</b>	<b>71.4%</b>	<b>90.3%</b>

The local program awards are shown in Exhibit B. Additions to the program are noted with an "ADD" and carryovers are noted with a "C/O".