



Illinois Department of Transportation

2300 South Dirksen Parkway / Springfield, Illinois / 62764

December 20, 2006

CIRCULAR LETTER 2006-15

ALLOCATION OF SURFACE TRANSPORTATION PROGRAM RURAL (STR), STATE MATCHING ASSISTANCE AND HIGHWAY BRIDGE PROGRAM (HBP) FUNDS TO THE COUNTIES

COUNTY ENGINEERS/SUPERINTENDENT OF HIGHWAYS

Attached is a list of the current STR allocations for the downstate 96 counties and the HBP allocations for all counties in the state. The total is based on FY 08 estimated allocations. The total amount of FY 08 STR funds allocated to the counties is \$33,634,169 with \$29,998,548 to be distributed among the counties in Districts 2 through 9. The total amount of FY 08 HBP funds allocated to all counties is \$29,532,975.

The Highway Bridge Program was renamed under the new federal highway bill and was previously known as the Highway Bridge Replacement and Rehabilitation Program (HBRRP). Due to the IDOT Regional reorganization and in cooperation with the Illinois Association of County Engineers, Illinois Municipal League, and Township Officials of Illinois, a uniform method of allocating HBP funds in the downstate regions is now in place. Highway Bridge Program funds are allocated to counties based upon the deficient square footage of county, township and municipal structures combined. Requests for local agencies to use HBP funds will be made through the County Engineer with the approval of the IDOT District. Municipalities with 15,000 or greater population will program HBP funds directly through the IDOT District with the allocation coming from the county allotment.

The formula for distribution of the STR funds to the downstate counties is as follows:

1. Ten percent divided equally among the downstate counties, Districts 2-9.
2. Balance allocated to the downstate counties on the basis of the following three factors with equal weight being given to each factor:
 - a. non-urban area
 - b. non-urban population
 - c. non-urban mileage (total all systems)

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This year's distribution reflects the 2000 census, including any updates received from the Secretary of State's office, and the 2003 Illinois Highway and Street Mileage Statistics non-urban mileage totals. We anticipate the 2000 census non-urban area factors with next year's distribution.

This year the formula for distribution of the \$4.0 million in state matching assistance is based on 64% federal funding and 36% local match. This match ratio is variable each year and is generated to result in utilization of the entire state matching assistance amount. A more detailed explanation of the state matching assistance program is also attached.

If you have any questions regarding this matter, please contact your district office.

Sincerely,

A handwritten signature in cursive script that reads "Charles J. Ingersoll". The signature is written in black ink and is positioned to the left of a vertical red line.

Charles J. Ingersoll, P.E.
Engineer of Local Roads and Streets

Attachments

STATE MATCHING ASSISTANCE

The State Matching Assistance Program is designed to assist counties in matching federal funds when the county cannot derive sufficient matching funds from local taxation. Counties receive a Surface Transportation Program Rural (STR) allotment which may be used to fund up to 80% of eligible project costs. Counties are allowed to levy a federal-aid matching tax to use for the local share. Although a 80/20 federal/ local matching ratio is allowable for STR projects, a lower matching ratio is judged to be more equitable when determining the need for matching funds because the counties receive other federal-aid funds (e.g., HBP, STU) in addition to STR funds that require a local match. Some counties do not have a sufficient tax base to generate the local funds needed for the match. The State Matching Assistance Program of \$4 million per year addresses this problem.

The county is required to levy a federal-aid matching tax of at least .045% to be eligible for assistance. To receive the maximum amount, it is required to have a tax rate of .05%. If the rate is .045%, the allocation is 90% of the maximum. If the rate is between .045% and .05%, the assistance is prorated. If the rate falls below .045%, the county may retain its eligibility for assistance if a permanent transfer of funds from a non-highway fund to the Federal-aid Matching Tax Fund is made to meet the equivalent of the minimum eligibility threshold.

The maximum assistance amount for each county is established as the difference between the amount required to match the county's STR allotment using a computer generated federal/local matching ratio and the funds generated by the county's federal-aid matching tax. This matching ratio is variable each year and is generated to result in utilization of the entire State Matching Assistance amount.

The amount of funds received by each county will vary from year to year. The variable amount of STR funds available each year and the local Equalized Assessed Valuation (EAV) as provided by the Department of Revenue have a direct correlation on the amount of funds to be disbursed based on shortfall. As an example, when the STR allotment increases, the poorer counties will have a greater need for additional match. Conversely, when the STR allotment decreases, the poorer counties will not have a need to match as much federal funding and, therefore, will require less state matching assistance funds.

State matching funds may be used for any federal-aid project.

Commitment of Funds: If a county so desires, it may use its accumulated matching funds to defray any part or the entire non-federal portion of any local federal-aid project regardless of the Federal matching percentage. The State matching assistance may be committed as a lump-sum amount or as a percentage of the project cost not to exceed the current available State Match allotment for the county.

Anticipation: There can be no anticipation of State matching funds. In other words, no county can commit more State matching assistance funds to a project than it has available at the time of letting. However, existing agreements for active projects may be amended to increase the amount of State Matching Assistance when it becomes available.

STP RURAL ALLOCATIONS FOR FISCAL YEAR 2008

COUNTY CODE	COUNTY	STP RURAL ALLOTMENT	STATEMATCH
001	ADAMS	466,789.91	0.00
003	ALEXANDER	160,804.72	73,313.99
005	BOND	222,901.72	59,647.96
007	BOONE	196,203.01	0.00
009	BROWN	168,004.37	72,208.12
011	BUREAU	449,690.74	20,582.42
013	CALHOUN	135,005.97	51,810.38
015	CARROLL	269,699.45	10,601.57
017	CASS	187,803.42	53,375.37
019	CHAMPAIGN	602,083.36	0.00
021	CHRISTIAN	376,494.28	22,201.81
023	CLARK	309,297.53	101,207.06
025	CLAY	246,900.56	90,230.90
027	CLINTON	386,093.82	28,744.49
029	COLES	280,798.91	0.00
031	COOK	0.00	0.00
033	CRAWFORD	258,899.97	34,653.40
035	CUMBERLAND	223,201.70	82,415.65
037	DEKALB	381,594.04	0.00
039	DEWITT	219,901.86	0.00
041	DOUGLAS	290,998.42	37,022.78
043	DUPAGE	0.00	0.00
045	EDGAR	301,197.93	64,882.35
047	EDWARDS	146,705.40	57,752.91
049	EFFINGHAM	324,596.79	0.00
051	FAYETTE	361,794.99	127,630.85
053	FORD	283,798.77	73,330.15
055	FRANKLIN	308,997.55	69,243.37
057	FULTON	431,391.63	87,025.15
059	GALLATIN	168,904.33	75,277.70

STP RURAL ALLOCATIONS FOR FISCAL YEAR 2008

COUNTY CODE	COUNTY	STP RURAL ALLOTMENT	STATEMATCH
061	GREENE	286,798.62	98,069.58
063	GRUNDY	309,897.51	0.00
065	HAMILTON	236,101.08	106,002.95
067	HANCOCK	419,092.22	127,395.23
069	HARDIN	113,107.03	47,942.81
071	HENDERSON	199,802.83	70,684.58
073	HENRY	444,590.99	0.00
075	IROQUOIS	573,284.76	137,701.97
077	JACKSON	340,496.02	0.00
079	JASPER	266,099.63	48,418.26
081	JEFFERSON	363,294.92	41,161.77
083	JERSEY	223,201.70	0.00
085	JODAVIESS	331,196.47	0.00
087	JOHNSON	209,402.37	78,973.27
089	KANE	0.00	0.00
091	KANKAKEE	425,991.89	0.00
093	KENDALL	386,693.79	0.00
095	KNOX	386,693.79	0.00
097	LAKE	0.00	0.00
099	LASALLE	664,780.33	0.00
101	LAWRENCE	251,400.34	97,534.80
103	LEE	384,593.89	0.00
105	LIVINGSTON	553,785.70	65,531.92
107	LOGAN	327,596.65	0.00
115	MACON	309,297.53	0.00
117	MACOUPIN	535,786.57	86,695.53
119	MADISON	416,992.32	0.00
121	MARION	326,996.68	43,300.67
123	MARSHALL	235,201.12	49,163.87
125	MASON	294,298.26	90,344.41

STP RURAL ALLOCATIONS FOR FISCAL YEAR 2008

COUNTY CODE	COUNTY	STP RURAL ALLOTMENT	STATEMATCH
127	MASSAC	157,204.90	18,053.17
109	MCDONOUGH	312,297.39	36,264.99
111	MCHENRY	0.00	0.00
113	MCLEAN	633,281.85	0.00
129	MENARD	203,102.67	27,376.71
131	MERCER	312,297.39	86,635.99
133	MONROE	211,802.25	0.00
135	MONTGOMERY	410,392.64	79,796.13
137	MORGAN	290,998.42	0.00
139	MOULTRIE	228,301.46	43,598.43
141	OGLE	507,287.95	0.00
143	PEORIA	386,393.80	0.00
145	PERRY	225,001.62	60,992.31
147	PIATT	251,700.32	4,370.81
149	PIKE	399,293.18	152,118.49
151	POPE	161,104.71	69,612.88
153	PULASKI	139,205.77	65,819.09
155	PUTNAM	120,306.68	9,406.92
157	RANDOLPH	354,895.33	38,517.83
159	RICHLAND	205,802.54	38,814.45
161	ROCK ISLAND	237,900.99	0.00
165	SALINE	253,200.25	58,070.96
167	SANGAMON	493,488.62	0.00
169	SCHUYLER	215,702.07	87,502.82
171	SCOTT	144,305.52	56,193.37
173	SHELBY	427,791.80	86,760.33
163	ST CLAIR	371,094.54	0.00
175	STARK	164,704.53	49,729.50
177	STEPHENSON	347,695.68	0.00
179	TAZEWELL	371,994.50	0.00

STP RURAL ALLOCATIONS FOR FISCAL YEAR 2008

<u>COUNTY CODE</u>	<u>COUNTY</u>	<u>STP RURAL ALLOTMENT</u>	<u>STATEMATCH</u>
181	UNION	218,101.95	54,033.18
183	VERMILION	460,490.22	0.00
185	WABASH	131,706.13	23,228.26
187	WARREN	266,999.58	46,021.52
189	WASHINGTON	301,797.90	91,080.74
191	WAYNE	349,195.60	144,673.74
193	WHITE	267,299.57	89,247.38
195	WHITESIDE	444,890.97	0.00
197	WILL	0.00	0.00
199	WILLIAMSON	348,295.65	0.00
201	WINNEBAGO	288,598.54	0.00
203	WOODFORD	405,592.36	0.00
	FINAL TOTALS	29,998,548.00	4,000,000.00

FFY 2008 HBP Allocations (By County)

District	County Code	County Name	Str. Count	Total Sq. Ft.	On Sq. Ft.	Off Sq. Ft.	County \$ Amount
1	016	Cook	69	783,270.92	694,333.02	88,937.90	6,606,437
1	022	DuPage	19	65,258.10	47,945.10	17,313.00	550,414
1	045	Kane	22	93,366.20	59,209.80	34,156.40	787,490
1	049	Lake	19	69,133.80	30,705.50	38,428.30	583,104
1	056	McHenry	28	45,354.30	26,417.60	18,936.70	382,537
1	099	Will	33	79,745.90	59,701.30	20,044.60	672,611
1 Total			190				9,582,593
2	004	Boone	12	37,911.30	32,373.40	5,537.90	319,760
2	008	Carroll	19	21,093.38	2,520.00	18,573.38	177,910
2	037	Henry	26	31,974.20	9,283.80	22,690.40	269,684
2	043	JoDaviess	39	37,541.31	12,710.80	24,830.51	316,639
2	052	Lee	10	16,624.80	8,905.40	7,719.40	140,221
2	071	Ogle	5	5,421.20	2,173.00	3,248.20	45,725
2	081	Rock Island	2	5,050.60	5,050.60	0.00	42,599
2	089	Stephenson	29	51,478.82	26,828.80	24,650.02	434,194
2	098	Whiteside	3	6,700.00	4,224.00	2,476.00	56,511
2	101	Winnebago	30	118,059.26	100,320.83	17,738.43	995,762
2 Total			175				2,799,004
3	006	Bureau	36	50,760.08	17,532.08	33,228.00	428,132
3	019	DeKalb	6	9,361.56	3,374.20	5,987.36	78,959
3	027	Ford	9	11,218.40	2,568.00	8,650.40	94,621
3	032	Grundy	9	21,639.00	10,010.00	11,629.00	182,512
3	038	Iroquois	75	83,005.94	9,986.38	73,019.56	700,107
3	046	Kankakee	5	10,287.80	2,016.00	8,271.80	86,772
3	047	Kendall	8	13,798.20	11,539.20	2,259.00	116,380
3	050	LaSalle	26	81,502.30	64,405.00	17,097.30	687,425
3	053	Livingston	50	41,271.78	1,005.80	40,265.98	348,104
3 Total			224				2,723,012
4	029	Fulton	22	55,883.00	31,102.00	24,781.00	471,341
4	036	Henderson	8	10,539.42	533.00	10,006.42	88,894
4	048	Knox	21	25,085.00	1,143.80	23,941.20	211,577
4	055	McDonough	26	28,215.15	9,727.30	18,487.85	237,978
4	062	Marshall	24	22,044.80	2,329.30	19,715.50	185,935
4	066	Mercer	26	26,515.58	5,999.60	20,515.98	223,644
4	072	Peoria	28	41,957.60	18,663.70	23,293.90	353,888
4	078	Putnam	1	715.50	715.50	0.00	6,035
4	088	Stark	10	18,169.30	13,548.60	4,620.70	153,248
4	090	Tazewell	16	22,815.50	7,837.20	14,978.30	192,436
4	094	Warren	9	7,368.30	1,512.00	5,856.30	62,147
4	102	Woodford	11	9,030.30	1,613.00	7,417.30	76,165
4 Total			202				2,263,288
5	010	Champaign	10	21,120.88	15,420.20	5,700.68	178,142
5	020	DeWitt	6	5,863.91	891.00	4,972.91	49,459
5	021	Douglas	12	14,267.53	3,816.00	10,451.53	120,338
5	023	Edgar	9	7,186.38	472.00	6,714.38	60,613
5	057	McLean	19	26,026.30	11,490.30	14,536.00	219,517
5	074	Piatt	14	21,585.76	0.00	21,585.76	182,063
5	092	Vermilion	49	47,854.56	15,535.78	32,318.78	403,625
5 Total			119				1,213,758

FFY 2008 HBP Allocations (By County)

District	County Code	County Name	Str. Count	Total Sq. Ft.	On Sq. Ft.	Off Sq. Ft.	County \$ Amount
6	001	Adams	25	31,381.50	8,828.80	22,552.70	264,685
6	005	Brown	12	7,214.36	1,507.50	5,706.86	60,849
6	009	Cass	8	13,230.44	8,067.64	5,162.80	111,591
6	011	Christian	73	62,802.60	7,034.00	55,768.60	529,704
6	034	Hancock	52	42,293.38	7,648.00	34,645.38	356,720
6	054	Logan	13	19,049.10	4,647.20	14,401.90	160,668
6	059	Macoupin	39	46,736.70	20,744.20	25,992.50	394,197
6	063	Mason	5	4,873.70	1,720.80	3,152.90	41,107
6	065	Menard	10	7,201.10	3,205.50	3,995.60	60,737
6	068	Montgomery	25	19,716.60	7,979.34	11,737.26	166,298
6	069	Morgan	18	27,288.10	3,600.00	23,688.10	230,159
6	075	Pike	41	42,675.69	10,893.95	31,781.74	359,945
6	084	Sangamon	31	108,429.45	65,210.20	43,219.25	914,540
6	085	Schuyler	9	20,578.60	13,949.00	6,629.60	173,569
6	086	Scott	4	4,130.70	0.00	4,130.70	34,840
6 Total			365				3,859,609
7	012	Clark	7	6,017.20	0.00	6,017.20	50,752
7	013	Clay	30	22,271.50	3,831.80	18,439.70	187,847
7	015	Coles	27	32,536.90	5,606.60	26,930.30	274,430
7	017	Crawford	29	20,432.43	760.00	19,672.43	172,336
7	018	Cumberland	9	6,130.73	1,668.40	4,462.33	51,709
7	024	Edwards	15	11,569.35	0.00	11,569.35	97,581
7	025	Effingham	26	17,500.85	2,675.80	14,825.05	147,610
7	026	Fayette	55	35,987.49	5,228.80	30,758.69	303,534
7	040	Jasper	26	23,221.25	8,210.25	15,011.00	195,858
7	051	Lawrence	16	17,176.10	0.00	17,176.10	144,870
7	058	Macon	23	56,761.65	45,222.42	11,539.23	478,752
7	070	Moultrie	12	9,704.55	739.20	8,965.35	81,852
7	080	Richland	29	23,491.90	7,696.10	15,795.80	198,141
7	087	Shelby	105	103,395.70	8,567.75	94,827.95	872,083
7	093	Wabash	20	12,205.10	0.00	12,205.10	102,943
7	096	Wayne	27	21,671.04	7,224.80	14,446.24	182,783
7 Total			456				3,543,079
8	003	Bond	13	15,957.19	4,203.78	11,753.41	134,590
8	007	Calhoun	10	13,701.20	8,129.90	5,571.30	115,562
8	014	Clinton	17	21,950.20	5,254.00	16,696.20	185,137
8	031	Greene	14	34,366.68	19,007.50	15,359.18	289,863
8	042	Jersey	12	9,902.30	1,104.00	8,798.30	83,520
8	060	Madison	30	38,277.80	16,704.10	21,573.70	322,851
8	061	Marion	22	17,274.90	2,338.60	14,936.30	145,704
8	067	Monroe	5	6,471.70	2,682.50	3,789.20	54,585
8	079	Randolph	11	17,745.50	11,298.60	6,446.90	149,673
8	082	St. Clair	19	31,792.62	17,293.20	14,499.42	268,152
8	095	Washington	13	13,492.70	6,653.90	6,838.80	113,803
8 Total			166				1,863,440
9	002	Alexander	7	5,713.10	728.50	4,984.60	48,187
9	028	Franklin	5	4,265.90	545.40	3,720.50	35,980
9	030	Gallatin	6	10,872.84	7,527.66	3,345.18	91,706
9	033	Hamilton	23	14,631.40	0.00	14,631.40	123,407
9	035	Hardin	3	1,992.60	0.00	1,992.60	16,806

FFY 2008 HBP Allocations (By County)

District	County Code	County Name	Str. Count	Total Sq. Ft.	On Sq. Ft.	Off Sq. Ft.	County \$ Amount
9	039	Jackson	13	24,963.08	10,732.08	14,231.00	210,549
9	041	Jefferson	40	46,901.40	5,228.30	41,673.10	395,586
9	044	Johnson	5	4,439.72	0.00	4,439.72	37,446
9	064	Massac	10	10,439.30	2,160.00	8,279.30	88,049
9	073	Perry	3	1,372.40	0.00	1,372.40	11,575
9	076	Pope	2	3,782.90	2,245.40	1,537.50	31,907
9	077	Pulaski	4	3,696.98	0.00	3,696.98	31,182
9	083	Saline	14	10,190.68	981.00	9,209.68	85,952
9	091	Union	37	19,234.98	2,591.10	16,643.88	162,236
9	097	White	35	26,693.60	5,821.20	20,872.40	225,145
9	100	Williamson	7	10,608.50	2,316.00	8,292.50	89,477
9 Total			214				1,685,192
Statewide Total			2,111				29,532,975