



Illinois Department of Transportation

2300 South Dirksen Parkway / Springfield, Illinois / 62764

December 23, 2009

CIRCULAR LETTER 2009-19

FY 2011 ALLOTMENTS TO THE COUNTIES

--Surface Transportation Program Rural (STR)

--State Matching Assistance (SMA)

--Highway Bridge Program (HBP)

COUNTY ENGINEERS/SUPERINTENDENTS OF HIGHWAYS

Attached is a list of the current STR allotments for the downstate 96 counties and the HBP allotments for all counties in the state. The total is based on FY 2011 estimated allotments. The total amount of FY 2011 STR funds allotted to the counties is \$31,670,291 with \$28,246,951 to be distributed among the counties in Districts 2 through 9. The total amount of FY 2011 HBP funds allocated to all counties is \$26,268,120.

HBP funds are allocated to counties based upon the deficient square footage of county, township and municipal structures combined. Requests for local agencies to use HBP funds will be made through the County Engineer with the approval of the IDOT District. Municipalities with 15,000 or greater population will program HBP funds directly through the IDOT District with the allocation coming from the county allotment.

The formula for distribution of the STR funds to the downstate counties is as follows:

1. Ten percent divided equally among the downstate counties, Districts 2-9.
2. Balance allocated to the downstate counties on the basis of the following three factors with equal weight being given to each factor:
 - a. non-urban area
 - b. non-urban population
 - c. non-urban mileage (total all systems)

This year's distribution reflects the 2000 census, including any updates received from the Secretary of State's office, and the 2008 Illinois Highway and Street Mileage Statistics non-urban mileage and non-urban area totals.

This year the formula for distribution of the \$4.0 million in state matching assistance is based on 61% federal funding and 39% local match. This match

CIRCULAR LETTER 2009-19

Page Two

December 23, 2009

ratio is variable each year and is generated to result in utilization of the entire state matching assistance amount. A more detailed explanation of the state matching assistance program is also attached.

If you have any questions regarding this matter, please contact your district office.

Sincerely,

A handwritten signature in black ink that reads "Darrell Lewis". The signature is written in a cursive, flowing style.

Darrell W. Lewis, P.E.
Acting Engineer of Local Roads and Streets

Attachments

**STP-RURAL ALLOTMENTS &
STATE MATCHING ASSISTANCE**

<u>COUNTY CODE</u>	<u>COUNTY</u>	<u>STP-RURAL ALLOTMENT</u>	<u>STATE MATCHING ASSISTANCE</u>
001	ADAMS	454,466.26	0
003	ALEXANDER	159,198.99	84,291.60
005	BOND	215,388.99	52,342.64
007	BOONE	170,624.87	0
009	BROWN	162,079.67	77,029.19
011	BUREAU	435,105.45	12,644.74
013	CALHOUN	135,871.62	47,144.07
015	CARROLL	266,569.02	0
017	CASS	182,579.60	60,850.84
019	CHAMPAIGN	506,794.13	0
021	CHRISTIAN	361,559.20	19,546.35
023	CLARK	300,700.38	104,431.60
025	CLAY	238,688.11	95,646.38
027	CLINTON	384,891.25	2,241.81
029	COLES	264,975.53	0
031	COOK	0.00	0
033	CRAWFORD	251,177.12	0
035	CUMBERLAND	217,042.42	82,766.31
037	DEKALB	270,373.34	0
039	DEWITT	214,761.87	0
041	DOUGLAS	283,793.97	41,253.35
043	DUPAGE	0.00	0
045	EDGAR	289,993.47	66,070.90
047	EDWARDS	142,068.52	64,901.96
049	EFFINGHAM	311,139.29	0
051	FAYETTE	352,246.70	139,184.38
053	FORD	275,303.99	77,034.92
055	FRANKLIN	303,818.71	56,968.57
057	FULTON	420,633.34	86,277.35
059	GALLATIN	163,542.03	83,714.56
061	GREENE	278,781.37	108,298.65
063	GRUNDY	286,960.79	0
065	HAMILTON	227,916.50	115,292.38
067	HANCOCK	410,041.56	136,859.21
069	HARDIN	109,046.93	50,753.89
071	HENDERSON	197,313.26	73,458.44
073	HENRY	428,414.31	0
075	IROQUOIS	555,629.70	160,102.91
077	JACKSON	329,481.89	0
079	JASPER	258,021.76	54,724.44
081	JEFFERSON	355,665.13	0
083	JERSEY	216,278.46	0
085	JODAVIESS	323,477.52	0
087	JOHNSON	204,104.34	78,935.48
089	KANE	0.00	0
091	KANKAKEE	372,168.13	0
093	KENDALL	312,975.62	0
095	KNOX	375,663.18	0
097	LAKE	0.00	0
099	LASALLE	643,585.83	0
101	LAWRENCE	244,942.59	98,667.05
103	LEE	373,077.36	0
105	LIVINGSTON	536,707.07	67,462.37
107	LOGAN	317,061.60	0

**STP-RURAL ALLOTMENTS &
STATE MATCHING ASSISTANCE**

<u>COUNTY CODE</u>	<u>COUNTY</u>	<u>STP-RURAL ALLOTMENT</u>	<u>STATE MATCHING ASSISTANCE</u>
109	MCDONOUGH	294,983.92	29,265.72
111	MCHENRY	0.00	0
113	MCLEAN	517,868.02	0
115	MACON	282,507.26	0
117	MACOUPIN	514,951.27	59,500.07
119	MADISON	319,764.39	0
121	MARION	316,742.40	46,890.48
123	MARSHALL	230,319.53	32,336.31
125	MASON	290,639.90	100,988.22
127	MASSAC	151,601.19	16,819.87
129	MENARD	197,969.31	21,180.29
131	MERCER	304,890.25	79,484.66
133	MONROE	154,748.25	0
135	MONTGOMERY	397,461.97	72,412.63
137	MORGAN	283,105.85	0
139	MOULTRIE	225,624.58	54,561.27
141	OGLE	494,166.57	0
143	PEORIA	326,890.55	0
145	PERRY	214,951.98	55,696.18
147	PIATT	238,195.69	0
149	PIKE	389,410.28	153,563.84
151	POPE	155,070.40	72,131.08
153	PULASKI	135,190.77	72,949.48
155	PUTNAM	118,510.64	0
157	RANDOLPH	348,985.53	22,579.65
159	RICHLAND	197,777.70	42,385.85
161	ROCK ISLAND	223,031.07	0
163	ST CLAIR	249,987.13	0
165	SALINE	246,423.15	61,599.82
167	SANGAMON	436,996.08	0
169	SCHUYLER	209,383.73	92,842.14
171	SCOTT	139,712.21	62,196.49
173	SHELBY	419,760.51	126,336.91
175	STARK	158,895.39	56,692.31
177	STEPHENSON	338,276.50	0
179	TAZEWELL	332,605.02	0
181	UNION	212,504.07	51,466.41
183	VERMILION	434,319.79	0
185	WABASH	127,247.63	22,535.67
187	WARREN	258,105.72	57,148.66
189	WASHINGTON	292,652.18	95,535.19
191	WAYNE	336,378.65	148,491.73
193	WHITE	258,762.83	93,512.72
195	WHITESIDE	435,473.80	0
197	WILL	0.00	0
199	WILLIAMSON	337,374.45	0
201	WINNEBAGO	202,149.91	0
203	WOODFORD	401,880.24	0
	FINAL TOTALS	28,246,951.00 *	4,000,000.00

*An additional \$3,423,340 of STR funds will be distributed among the District 1 counties

FFY 2011 HBP Allotments (By County)

District	County Code	County Name	Str. Count	Total Deficient Sq. Ft.	On-System Sq. Ft.	Off-System Sq. Ft.	County \$ Amount
1	016	Cook	78	897,588.25	817,913.53	79,674.72	\$7,135,397
1	022	DuPage	15	44,044.50	25,959.10	18,085.40	\$350,133
1	045	Kane	29	69,518.85	24,257.95	45,260.90	\$552,642
1	049	Lake	14	56,624.70	20,246.00	36,378.70	\$450,139
1	056	McHenry	37	57,864.70	34,765.00	23,099.70	\$459,997
1	099	Will	36	92,557.46	60,063.30	32,494.16	\$735,788
1 Total			209				\$9,684,095.00
2	004	Boone	9	27,024.50	21,486.60	5,537.90	\$214,832
2	008	Carroll	16	18,514.00	2,520.00	15,994.00	\$147,177
2	037	Henry	19	18,851.90	3,870.00	14,981.90	\$149,864
2	043	JoDaviess	34	33,129.65	10,100.00	23,029.65	\$263,365
2	052	Lee	13	24,397.30	14,321.40	10,075.90	\$193,947
2	071	Ogle	5	4,714.00	2,173.00	2,541.00	\$37,474
2	081	Rock Island	2	4,270.60	4,270.60	0.00	\$33,949
2	089	Stephenson	30	47,258.52	20,972.80	26,285.72	\$375,683
2	098	Whiteside	4	8,554.20	6,078.20	2,476.00	\$68,002
2	101	Winnebago	27	129,818.80	114,123.00	15,695.80	\$1,031,997
2 Total			159				\$2,516,289.00
3	006	Bureau	31	42,667.58	15,709.68	26,957.90	\$339,186
3	019	DeKalb	8	22,526.02	7,688.96	14,837.06	\$179,071
3	027	Ford	7	7,419.60	2,568.00	4,851.60	\$58,982
3	032	Grundy	12	31,604.30	20,218.00	11,386.30	\$251,239
3	038	Iroquois	63	68,562.61	7,114.92	61,447.69	\$545,039
3	046	Kankakee	3	7,741.60	0.00	7,741.60	\$61,542
3	047	Kendall	6	9,357.00	8,112.00	1,245.00	\$74,384
3	050	LaSalle	23	44,676.80	31,097.10	13,579.70	\$355,159
3	053	Livingston	46	41,470.78	5,860.73	35,610.05	\$329,672
3 Total			199				\$2,194,274.00
4	029	Fulton	19	44,202.40	20,814.00	23,388.40	\$351,388
4	036	Henderson	6	8,418.90	533.00	7,885.90	\$66,926
4	048	Knox	17	26,167.20	4,157.70	22,009.50	\$208,017
4	055	McDonough	25	25,562.55	6,607.30	18,955.25	\$203,210
4	062	Marshall	21	20,727.50	0.00	20,727.50	\$164,774
4	066	Mercer	17	14,553.28	832.00	13,721.28	\$115,692
4	072	Peoria	25	37,304.50	20,539.80	16,764.70	\$296,553
4	078	Putnam	2	2,521.80	1,215.00	1,306.80	\$20,047
4	088	Stark	5	4,529.70	1,020.00	3,509.70	\$36,009
4	090	Tazewell	15	16,759.50	3,245.20	13,514.30	\$133,230
4	094	Warren	8	6,187.70	0.00	6,187.70	\$49,189
4	102	Woodford	8	7,385.80	1,613.00	5,772.80	\$58,714
4 Total			168				\$1,703,747.00
5	010	Champaign	9	29,959.82	26,029.62	3,930.20	\$238,166
5	020	DeWitt	7	14,300.83	9,830.27	4,470.56	\$113,684
5	021	Douglas	9	11,483.43	3,816.00	7,667.43	\$91,288
5	023	Edgar	8	5,728.38	472.00	5,256.38	\$45,538
5	057	McLean	17	25,084.50	9,656.30	15,428.20	\$199,409
5	074	Piatt	12	17,461.42	0.00	17,461.42	\$138,810
5	092	Vermilion	48	52,782.76	23,134.28	29,648.48	\$419,597
5 Total			110				\$1,246,491.00
6	001	Adams	20	28,072.10	11,042.80	17,029.30	\$223,160

FFY 2011 HBP Allotments (By County)

District	County Code	County Name	Str. Count	Total Deficient Sq. Ft.	On-System Sq. Ft.	Off-System Sq. Ft.	County \$ Amount
6	005	Brown	13	9,496.06	617.50	8,878.56	\$75,489
6	009	Cass	6	10,395.44	6,582.64	3,812.80	\$82,639
6	011	Christian	72	70,495.58	13,058.00	57,437.58	\$560,406
6	034	Hancock	59	47,155.08	5,796.00	41,359.08	\$374,860
6	054	Logan	12	20,901.10	5,367.20	15,533.90	\$166,154
6	059	Macoupin	39	50,863.10	17,800.00	33,063.10	\$404,337
6	063	Mason	5	12,293.50	10,502.70	1,790.80	\$97,727
6	065	Menard	8	4,566.85	0.00	4,566.85	\$36,304
6	068	Montgomery	30	28,769.04	7,928.70	20,840.34	\$228,700
6	069	Morgan	12	20,731.30	7,196.90	13,534.40	\$164,804
6	075	Pike	36	35,088.56	5,859.15	29,229.41	\$278,937
6	084	Sangamon	27	93,443.82	49,885.60	43,558.22	\$742,833
6	085	Schuyler	10	20,129.80	8,073.20	12,056.60	\$160,022
6	086	Scott	5	5,927.70	1,782.00	4,145.70	\$47,122
6 Total			354				\$3,643,493.00
7	012	Clark	6	5,143.20	0.00	5,143.20	\$40,886
7	013	Clay	27	19,927.40	3,831.80	16,095.60	\$158,413
7	015	Coles	25	26,007.60	3,654.60	22,353.00	\$206,748
7	017	Crawford	26	18,434.83	3,596.60	14,838.23	\$146,548
7	018	Cumberland	7	4,879.03	1,668.40	3,210.63	\$38,786
7	024	Edwards	8	6,673.05	0.00	6,673.05	\$53,047
7	025	Effingham	19	12,923.75	1,729.80	11,193.95	\$102,737
7	026	Fayette	45	30,796.64	7,632.20	23,164.44	\$244,818
7	040	Jasper	24	21,447.85	8,210.25	13,237.60	\$170,500
7	051	Lawrence	17	46,932.20	912.00	46,020.20	\$373,088
7	058	Macon	27	43,659.99	30,760.52	12,899.47	\$347,075
7	070	Moultrie	9	7,594.64	739.20	6,855.44	\$60,374
7	080	Richland	24	17,606.30	4,549.40	13,056.90	\$139,961
7	087	Shelby	89	85,452.57	6,235.15	79,217.42	\$679,306
7	093	Wabash	16	9,350.60	0.00	9,350.60	\$74,333
7	096	Wayne	24	21,545.08	7,374.80	14,170.28	\$171,273
7 Total			393				\$3,007,893.00
8	003	Bond	18	21,804.78	5,223.78	16,581.00	\$173,337
8	007	Calhoun	8	11,144.30	8,129.90	3,014.40	\$88,592
8	014	Clinton	10	12,456.60	0.00	12,456.60	\$99,024
8	031	Greene	5	4,300.40	0.00	4,300.40	\$34,186
8	042	Jersey	8	7,451.00	0.00	7,451.00	\$59,232
8	060	Madison	23	25,667.40	6,553.90	19,113.50	\$204,043
8	061	Marion	18	16,097.10	1,512.00	14,585.10	\$127,964
8	067	Monroe	5	4,581.20	0.00	4,581.20	\$36,418
8	079	Randolph	6	10,169.20	6,266.60	3,902.60	\$80,840
8	082	St. Clair	14	21,257.68	7,726.40	13,531.28	\$168,988
8	095	Washington	11	6,952.90	506.00	6,446.90	\$55,272
8 Total			126				\$1,127,897.00
9	002	Alexander	4	3,844.80	728.50	3,116.30	\$30,564
9	028	Franklin	8	5,686.70	545.40	5,141.30	\$45,206
9	030	Gallatin	3	9,610.86	7,527.66	2,083.20	\$76,402
9	033	Hamilton	13	8,837.44	0.00	8,837.44	\$70,253
9	035	Hardin	3	1,992.60	0.00	1,992.60	\$15,840
9	039	Jackson	9	20,305.48	10,732.08	9,573.40	\$161,418
9	041	Jefferson	24	26,187.96	795.60	25,392.36	\$208,181

FFY 2011 HBP Allotments (By County)

District	County Code	County Name	Str. Count	Total Deficient Sq. Ft.	On-System Sq. Ft.	Off-System Sq. Ft.	County \$ Amount
9	044	Johnson	3	3,713.20	0.00	3,713.20	\$29,518
9	064	Massac	8	7,963.30	2,160.00	5,803.30	\$63,304
9	076	Pope	1	2,245.40	2,245.40	0.00	\$17,850
9	077	Pulaski	3	3,162.70	0.00	3,162.70	\$25,142
9	083	Saline	14	9,038.08	981.00	8,057.08	\$71,848
9	091	Union	30	14,499.36	1,775.10	12,724.26	\$115,263
9	097	White	31	21,463.40	4,330.40	17,133.00	\$170,623
9	100	Williamson	5	5,349.80	2,316.00	3,033.80	\$42,528
9 Total			159				\$1,143,942.00
Statewide Total			1,877				\$26,268,121.00

STATE MATCHING ASSISTANCE

The State Matching Assistance Program is designed to assist counties in matching federal funds when the county cannot derive sufficient matching funds from local taxation. Counties receive a Surface Transportation Program Rural (STR) allotment which may be used to fund up to 80% of eligible project costs. Counties are allowed to levy a federal-aid matching tax to use for the local share. Although an 80/20 federal/ local matching ratio is allowable for STR projects, a lower matching ratio is judged to be more equitable when determining the need for matching funds because the counties receive other federal-aid funds (e.g., HBP, STU) in addition to STR funds that require a local match. Some counties do not have a sufficient tax base to generate the local funds needed for the match. The State Matching Assistance Program of \$4 million per year addresses this problem.

The county is required to levy a federal-aid matching tax of at least .045% to be eligible for assistance. To receive the maximum amount, it is required to have a tax rate of .05%. If the rate is .045%, the allocation is 90% of the maximum. If the rate is between .045% and .05%, the assistance is prorated. If the rate falls below .045%, the county may retain its eligibility for assistance if a permanent transfer of funds from a non-highway fund to the federal-aid matching tax fund is made to meet the equivalent of the minimum eligibility threshold.

The maximum assistance amount for each county is established as the difference between the amount required to match the county's STR allotment using a computer generated federal/local matching ratio and the funds generated by the county's federal-aid matching tax. This matching ratio is variable each year and is generated to result in utilization of the entire state matching assistance amount.

The amount of funds received by each county will vary from year to year. The variable amount of STR funds available each year and the local Equalized Assessed Valuation (EAV) as provided by the Department of Revenue have a direct correlation on the amount of funds to be disbursed based on shortfall. As an example, when the STR allotment increases, the poorer counties will have a greater need for additional match. Conversely, when the STR allotment decreases, the poorer counties will not have a need to match as much federal funding; and therefore, will require less state matching assistance funds.

State matching funds may be used for any federal-aid project.

Commitment of Funds: If a county so desires, it may use its accumulated matching funds to defray any part or the entire non-federal portion of any local federal-aid project regardless of the federal matching percentage. The state matching assistance may be committed as a lump-sum amount or as a percentage of the project cost not to exceed the current available state match allotment for the county.

Anticipation: There can be no anticipation of state matching funds. In other words, no county can commit more state matching assistance funds to a project than it has available at the time of letting. However, existing agreements for active projects may be amended to increase the amount of state matching assistance when it becomes available.