



Illinois Department of Transportation

2300 South Dirksen Parkway / Springfield, Illinois / 62764

January 21, 2011

CIRCULAR LETTER 2011-01 (Revised)

FY 2012 ALLOTMENTS TO THE COUNTIES:

--Surface Transportation Program Rural (STR)

--State Matching Assistance (SMA)

--Highway Bridge Program (HBP)

COUNTY ENGINEERS/SUPERINTENDENTS OF HIGHWAYS

[This Circular Letter supersedes Circular Letter 2011-01, dated January 6, 2011. Due to the addition of three structures in Lawrence County, it was necessary to recalculate the HBP Allotments. The attached FFY 2012 HBP Allotments (By County), dated 1/18/2011, replace those dated 1/4/2011. Revisions are highlighted.]

Attached is a list of the current STR allotments for the downstate 96 counties and the HBP allotments for all counties in the state. The total is based on FY 2012 estimated allotments. The total amount of FY 2012 STR funds allotted to the counties is \$45,933,163 with \$40,968,105 to be distributed among the counties in Districts 2 through 9. The total amount of FY 2012 HBP funds allocated to all counties is \$28,531,704.

Highway Bridge Program funds are allocated to counties based upon the deficient square footage of county, township and municipal structures combined. Requests for local agencies to use HBP funds will be made through the County Engineer with the approval of the IDOT District. Municipalities with 15,000 or greater population will program HBP funds directly through the IDOT District with the allocation coming from the county allotment.

The formula for distribution of the STR funds to the downstate counties is as follows:

1. Ten percent divided equally among the downstate counties, Districts 2 - 9.
2. Balance allocated to the downstate counties on the basis of the following three factors with equal weight being given to each factor:
 - a. non-urban area
 - b. non-urban population
 - c. non-urban mileage (total all systems)

This year's distribution reflects the 2000 census, including any updates received from the Secretary of State's office, and the 2009 Illinois Highway and Street Mileage Statistics non-urban mileage and non-urban area totals.

CIRCULAR LETTER 2011-01

Page Two

January 21, 2011

This year the formula for distribution of the \$4.0 million in state matching assistance is based on 69% federal funding and 31% local match. This match ratio is variable each year and is generated to result in utilization of the entire state matching assistance amount. A more detailed explanation of the state matching assistance program is also attached.

If you have any questions regarding this matter, please contact your district office.

Sincerely,

A handwritten signature in black ink that reads "Darrell Lewis". The signature is written in a cursive style with a large initial 'D' and 'L'.

Darrell W. Lewis, P.E.

Acting Engineer of Local Roads and Streets

Attachments

STATE MATCHING ASSISTANCE

The State Matching Assistance Program is designed to assist counties in matching federal funds when the county cannot derive sufficient matching funds from local taxation. Counties receive a Surface Transportation Program Rural (STR) allotment, which may be used to fund up to 80% of eligible project costs. Counties are allowed to levy a federal-aid matching tax to use for the local share. Although an 80/20 federal/local matching ratio is allowable for STR projects, a lower matching ratio is judged to be more equitable when determining the need for matching funds because the counties receive other federal-aid funds (e.g., HBP, STU) in addition to STR funds that require a local match. Some counties do not have a sufficient tax base to generate the local funds needed for the match. The State Matching Assistance Program of \$4 million per year addresses this problem.

The county is required to levy a federal-aid matching tax of at least .045% to be eligible for assistance. To receive the maximum amount, it is required to have a tax rate of .05%. If the rate is .045%, the allocation is 90% of the maximum. If the rate is between .045% and .05%, the assistance is prorated. If the rate falls below .045%, the county may retain its eligibility for assistance if a permanent transfer of funds from a non-highway fund to the Federal-aid Matching Tax Fund is made to meet the equivalent of the minimum eligibility threshold.

The maximum assistance amount for each county is established as the difference between the amount required to match the county's STR allotment using a computer-generated federal/local matching ratio and the funds generated by the county's Federal-aid Matching Tax. This matching ratio is variable each year and is generated to result in utilization of the entire State Matching Assistance amount.

The amount of funds received by each county will vary from year to year. The variable amount of STR funds available each year and the local Equalized Assessed Valuation (EAV) as provided by the Department of Revenue have a direct correlation on the amount of funds to be disbursed based on shortfall. As an example, when the STR allotment increases, the poorer counties will have a greater need for additional match. Conversely, when the STR allotment decreases, the poorer counties will not have a need to match as much federal funding, and therefore, will require less state matching assistance funds.

State matching funds may be used for any federal-aid project.

Commitment of Funds: If a county so desires, it may use its accumulated matching funds to defray any part or the entire non-federal portion of any local federal-aid project regardless of the federal matching percentage. The State Matching Assistance may be committed as a lump-sum amount or as a percentage of the project cost not to exceed the current available State Match allotment for the county.

Anticipation: There can be no anticipation of state matching funds. In other words, no county can commit more State Matching Assistance funds to a project than it has available at the time of letting. However, existing agreements for active projects may be amended to increase the amount of State Matching Assistance when it becomes available.

**STP-RURAL ALLOTMENTS &
STATE MATCHING ASSISTANCE**

<u>COUNTY CODE</u>	<u>COUNTY</u>	<u>STP-RURAL ALLOTMENT</u>	<u>STATE MATCHING ASSISTANCE</u>
001	ADAMS	659,408.67	0
003	ALEXANDER	230,945.89	87,224.78
005	BOND	312,234.37	54,045.09
007	BOONE	247,326.89	0
009	BROWN	235,191.50	78,271.77
011	BUREAU	631,184.80	7,728.55
013	CALHOUN	197,098.32	48,765.45
015	CARROLL	386,686.80	0
017	CASS	264,848.06	61,594.75
019	CHAMPAIGN	733,637.67	0
021	CHRISTIAN	524,638.13	18,335.56
023	CLARK	436,216.31	101,661.61
025	CLAY	346,272.98	98,046.98
027	CLINTON	558,349.07	0
029	COLES	384,380.70	0
031	COOK	0.00	0
033	CRAWFORD	364,356.32	0
035	CUMBERLAND	315,053.52	84,273.89
037	DEKALB	388,087.85	0
039	DEWITT	311,541.32	0
041	DOUGLAS	411,668.36	39,922.84
043	DUPAGE	0.00	0
045	EDGAR	420,704.28	66,696.90
047	EDWARDS	206,047.08	65,741.11
049	EFFINGHAM	451,195.02	0
051	FAYETTE	509,290.36	144,654.38
053	FORD	399,364.04	80,990.41
055	FRANKLIN	440,712.45	57,158.66
057	FULTON	610,189.16	86,832.07
059	GALLATIN	237,050.57	85,282.26
061	GREENE	404,408.97	107,242.22
063	GRUNDY	416,273.23	0
065	HAMILTON	330,725.24	121,019.65
067	HANCOCK	594,666.86	137,931.89
069	HARDIN	158,035.58	50,456.41
071	HENDERSON	286,188.60	70,542.13
073	HENRY	621,466.37	0
075	IROQUOIS	806,031.51	156,765.86
077	JACKSON	478,007.01	0
079	JASPER	374,353.12	55,839.02
081	JEFFERSON	515,813.00	0
083	JERSEY	313,798.96	0
085	JODAVIESS	469,246.06	0
087	JOHNSON	296,072.10	79,632.30
089	KANE	0.00	0
091	KANKAKEE	539,868.12	0
093	KENDALL	453,945.63	0
095	KNOX	544,951.65	0
097	LAKE	0.00	0
099	LASALLE	933,713.18	0
101	LAWRENCE	355,211.35	104,610.67
103	LEE	541,243.15	0
105	LIVINGSTON	778,575.32	64,360.87

**STP-RURAL ALLOTMENTS &
STATE MATCHING ASSISTANCE**

<u>COUNTY CODE</u>	<u>COUNTY</u>	<u>STP-RURAL ALLOTMENT</u>	<u>STATE MATCHING ASSISTANCE</u>
107	LOGAN	459,936.41	3,926.45
109	MCDONOUGH	428,026.88	24,140.27
111	MCHENRY	0.00	0
113	MCLEAN	752,075.21	0
115	MACON	409,808.10	0
117	MACOUPIN	747,204.97	58,001.00
119	MADISON	463,042.12	0
121	MARION	459,644.81	45,880.18
123	MARSHALL	334,038.48	20,564.29
125	MASON	421,517.46	106,304.22
127	MASSAC	219,909.84	13,312.99
129	MENARD	287,712.13	20,303.88
131	MERCER	442,282.23	79,167.94
133	MONROE	224,572.46	0
135	MONTGOMERY	576,579.04	70,309.94
137	MORGAN	410,766.29	0
139	MOULTRIE	327,289.46	53,172.13
141	OGLE	717,291.01	0
143	PEORIA	474,306.00	0
145	PERRY	312,028.04	59,657.93
147	PIATT	345,534.51	0
149	PIKE	565,089.06	145,827.62
151	POPE	224,340.69	72,263.31
153	PULASKI	196,104.60	73,178.47
155	PUTNAM	171,907.98	0
157	RANDOLPH	506,236.58	14,912.80
159	RICHLAND	286,866.62	44,658.69
161	ROCK ISLAND	323,798.74	0
163	ST CLAIR	361,038.08	0
165	SALINE	357,528.64	62,774.85
167	SANGAMON	634,313.61	0
169	SCHUYLER	303,493.97	86,238.19
171	SCOTT	202,619.52	62,433.02
173	SHELBY	609,083.09	121,577.61
175	STARK	230,499.91	53,642.50
177	STEPHENSON	490,639.08	0
179	TAZEWELL	482,578.35	0
181	UNION	308,262.22	50,998.02
183	VERMILION	630,064.85	0
185	WABASH	184,406.57	24,250.96
187	WARREN	374,425.30	54,349.53
189	WASHINGTON	424,531.43	95,044.79
191	WAYNE	487,820.70	163,312.00
193	WHITE	375,273.98	104,168.32
195	WHITESIDE	631,680.80	0
197	WILL	0.00	0
199	WILLIAMSON	489,405.34	0
201	WINNEBAGO	293,236.42	0
203	WOODFORD	583,017.91	0
	FINAL TOTALS	40,968,105.00 *	4,000,000.00

*An additional \$4,965,058 of STR funds will be distributed among the District 1 counties

FFY 2012 HBP Allotments (By County)

District	County Code	County Name	Str. Count	Total Sq. Ft.	On Sq. Ft.	Off Sq. Ft.	County \$ Amount
1	016	Cook	81	890,022.81	805,365.13	84,657.68	\$7,544,694
1	022	DuPage	15	38,754.00	19,926.10	18,827.90	\$328,516
1	045	Kane	28	63,639.45	23,705.95	39,933.50	\$539,469
1	049	Lake	16	70,661.70	34,279.20	36,382.50	\$598,997
1	056	McHenry	33	54,453.15	26,865.45	27,587.70	\$461,598
1	099	Will	46	89,823.29	48,937.50	40,885.79	\$761,429
1 Total			219				\$10,234,703.00
2	004	Boone	9	27,024.50	21,486.60	5,537.90	\$229,086
2	008	Carroll	17	20,722.00	2,520.00	18,202.00	\$175,660
2	037	Henry	22	25,139.92	8,790.00	16,349.92	\$213,110
2	043	JoDaviess	36	35,710.25	12,680.60	23,029.65	\$302,714
2	052	Lee	13	24,397.30	14,321.40	10,075.90	\$206,815
2	071	Ogle	6	7,112.20	3,826.00	3,286.20	\$60,290
2	081	Rock Island	2	4,270.60	4,270.60	0.00	\$36,202
2	089	Stephenson	30	44,350.92	17,415.80	26,935.12	\$375,961
2	098	Whiteside	3	6,669.20	4,193.20	2,476.00	\$56,535
2	101	Winnebago	29	128,868.69	110,171.00	18,697.69	\$1,092,415
2 Total			167				\$2,748,787.00
3	006	Bureau	47	62,478.55	17,825.68	44,652.87	\$529,628
3	019	DeKalb	10	27,724.38	8,416.96	19,307.42	\$235,018
3	027	Ford	7	7,419.60	2,568.00	4,851.60	\$62,896
3	032	Grundy	11	26,040.30	14,654.00	11,386.30	\$220,742
3	038	Iroquois	59	64,551.80	5,595.72	58,956.08	\$547,203
3	046	Kankakee	4	8,509.60	768.00	7,741.60	\$72,136
3	047	Kendall	4	6,263.00	5,018.00	1,245.00	\$53,091
3	050	LaSalle	43	65,761.90	27,786.30	37,975.60	\$557,461
3	053	Livingston	44	41,611.78	7,835.93	33,775.85	\$352,741
3 Total			229				\$2,630,916.00
4	029	Fulton	21	48,090.00	20,814.00	27,276.00	\$407,657
4	036	Henderson	4	5,838.40	0.00	5,838.40	\$49,492
4	048	Knox	18	28,423.20	4,157.70	24,265.50	\$240,942
4	055	McDonough	25	25,562.55	6,607.30	18,955.25	\$216,693
4	062	Marshall	20	19,061.50	0.00	19,061.50	\$161,584
4	066	Mercer	18	15,687.28	832.00	14,855.28	\$132,981
4	072	Peoria	24	35,024.50	20,539.80	14,484.70	\$296,901
4	078	Putnam	2	2,521.80	1,215.00	1,306.80	\$21,377
4	088	Stark	5	5,565.40	1,020.00	4,545.40	\$47,178
4	090	Tazewell	15	16,759.50	3,245.20	13,514.30	\$142,070
4	094	Warren	7	4,413.30	0.00	4,413.30	\$37,411
4	102	Woodford	8	7,385.80	1,613.00	5,772.80	\$62,609
4 Total			167				\$1,816,895.00
5	010	Champaign	6	19,887.02	15,956.82	3,930.20	\$168,581
5	020	DeWitt	6	8,102.48	3,631.92	4,470.56	\$68,684
5	021	Douglas	13	16,889.53	3,816.00	13,073.53	\$143,172
5	023	Edgar	9	7,615.79	472.00	7,143.79	\$64,559
5	057	McLean	11	17,298.00	2,652.00	14,646.00	\$146,634
5	074	Piatt	12	17,461.42	0.00	17,461.42	\$148,020
5	092	Vermilion	43	43,615.26	14,507.54	29,107.72	\$369,724
5 Total			100				\$1,109,374.00

FFY 2012 HBP Allotments (By County)

District	County Code	County Name	Str. Count	Total Sq. Ft.	On Sq. Ft.	Off Sq. Ft.	County \$ Amount
6	001	Adams	22	52,789.60	35,760.30	17,029.30	\$447,495
6	005	Brown	11	7,550.66	617.50	6,933.16	\$64,007
6	009	Cass	4	6,692.80	2,880.00	3,812.80	\$56,735
6	011	Christian	72	70,197.74	13,058.00	57,139.74	\$595,063
6	034	Hancock	58	45,357.08	5,796.00	39,561.08	\$384,490
6	054	Logan	12	31,127.10	15,593.20	15,533.90	\$263,863
6	059	Macoupin	38	50,113.10	17,800.00	32,313.10	\$424,807
6	063	Mason	4	9,013.00	7,222.20	1,790.80	\$76,403
6	065	Menard	12	11,281.75	6,061.80	5,219.95	\$95,635
6	068	Montgomery	28	25,639.04	4,798.70	20,840.34	\$217,341
6	069	Morgan	14	24,200.50	7,196.90	17,003.60	\$205,147
6	075	Pike	36	38,422.16	5,859.15	32,563.01	\$325,703
6	084	Sangamon	24	88,150.22	45,725.00	42,425.22	\$747,246
6	085	Schuyler	10	20,129.80	8,073.20	12,056.60	\$170,640
6	086	Scott	3	3,713.70	0.00	3,713.70	\$31,481
6 Total			348				\$4,106,055.00
7	012	Clark	6	5,143.20	0.00	5,143.20	\$43,599
7	013	Clay	26	17,566.10	0.00	17,566.10	\$148,907
7	015	Coles	24	25,517.65	3,654.60	21,863.05	\$216,312
7	017	Crawford	24	17,195.63	2,915.40	14,280.23	\$145,767
7	018	Cumberland	5	3,718.35	1,668.40	2,049.95	\$31,520
7	024	Edwards	9	7,141.15	0.00	7,141.15	\$60,535
7	025	Effingham	19	12,918.25	1,729.80	11,188.45	\$109,507
7	026	Fayette	45	31,387.14	7,632.20	23,754.94	\$266,067
7	040	Jasper	22	20,181.25	8,210.25	11,971.00	\$171,075
7	051	Lawrence	21	53,277.20	6,339.00	46,938.20	\$451,628
7	058	Macon	24	41,226.24	27,808.87	13,417.37	\$349,473
7	070	Moultrie	9	7,607.59	1,588.35	6,019.24	\$64,489
7	080	Richland	24	17,606.30	4,549.40	13,056.90	\$149,248
7	087	Shelby	86	79,451.77	6,235.15	73,216.62	\$673,509
7	093	Wabash	15	8,915.60	0.00	8,915.60	\$75,577
7	096	Wayne	26	25,564.98	7,374.80	18,190.18	\$216,713
7 Total			385				\$3,173,927.00
8	003	Bond	16	16,009.19	5,223.78	10,785.41	\$135,709
8	007	Calhoun	8	11,144.30	8,129.90	3,014.40	\$94,470
8	014	Clinton	12	16,164.30	2,160.00	14,004.30	\$137,024
8	031	Greene	8	7,171.50	0.00	7,171.50	\$60,793
8	042	Jersey	7	6,938.50	0.00	6,938.50	\$58,817
8	060	Madison	25	61,549.40	42,435.90	19,113.50	\$521,752
8	061	Marion	22	19,224.00	1,512.00	17,712.00	\$162,961
8	067	Monroe	4	4,937.20	1,148.00	3,789.20	\$41,852
8	079	Randolph	5	9,437.20	5,534.60	3,902.60	\$79,999
8	082	St. Clair	13	20,702.93	7,726.40	12,976.53	\$175,498
8	095	Washington	11	6,859.30	506.00	6,353.30	\$58,146
8 Total			131				\$1,527,021.00

FFY 2012 HBP Allotments (By County)

District	County Code	County Name	Str. Count	Total Sq. Ft.	On Sq. Ft.	Off Sq. Ft.	County \$ Amount
9	002	Alexander	4	3,696.30	728.50	2,967.80	\$31,333
9	028	Franklin	8	5,698.90	545.40	5,153.50	\$48,309
9	030	Gallatin	3	9,610.86	7,527.66	2,083.20	\$81,471
9	033	Hamilton	11	7,634.94	0.00	7,634.94	\$64,721
9	035	Hardin	3	1,992.60	0.00	1,992.60	\$16,891
9	039	Jackson	8	21,045.08	11,910.88	9,134.20	\$178,398
9	041	Jefferson	22	22,656.26	795.60	21,860.66	\$192,056
9	044	Johnson	3	3,713.20	0.00	3,713.20	\$31,477
9	064	Massac	7	7,300.90	2,160.00	5,140.90	\$61,889
9	076	Pope	1	2,245.40	2,245.40	0.00	\$19,034
9	077	Pulaski	3	3,162.70	0.00	3,162.70	\$26,810
9	083	Saline	17	11,267.18	981.00	10,286.18	\$95,511
9	091	Union	25	11,867.16	770.40	11,096.76	\$100,597
9	097	White	31	22,434.80	3,929.60	18,505.20	\$190,178
9	100	Williamson	5	5,349.80	2,316.00	3,033.80	\$45,350
9 Total			151				\$1,184,026.00
Statewide Total			1,897				\$28,531,704.00