



Illinois Department of Transportation

2300 South Dirksen Parkway / Springfield, Illinois / 62764

November 29, 2012

CIRCULAR LETTER 2012-01 (REVISION #3)

FY 2013 Revised Allotments to the Counties:

- Surface Transportation Program Rural (STP-Rural)**
- State Matching Assistance (SMA)**
- Surface Transportation Program – Bridges (STP-Bridge)**

COUNTY ENGINEERS/SUPERINTENDENTS OF HIGHWAYS

[This Circular Letter supersedes Circular Letter 2012-01 (Revision #2), dated February 7, 2012. Due to the implementation of the new federal highway transportation bill, Moving Ahead for Progress in the 21st Century (MAP-21), it is necessary to revise the FY 2013 federal allotments for the local agencies. The attached FY 2013 STP-Rural, SMA, and STP-Bridge allotments, dated 11/29/2012, replace those dated 2/3/2012.]

There is no longer a dedicated Highway Bridge Program (formerly known as HBP) in MAP-21. Local bridge projects are now to be funded with Surface Transportation Program (STP) funds. However, the Illinois Department of Transportation set aside 15 percent of the local STP allotment for use specifically on bridges. The remaining STP funding is being distributed as before between STP-Rural (STR) and STP-Urban (STU).

The 15 percent amount of STP-Bridge funding will be distributed in the same manner as the old Highway Bridge Program based on the combined deficient square footage of county, township and municipal structures combined. Requests for local agencies to use STP-Bridge funds will be made through the County Engineer with the approval of the IDOT District. Municipalities with 15,000 or greater population will program STP-Bridge funds directly through the IDOT District, with the amount coming from the county allotment.

Attached is a list of the updated STR allotments for the downstate 96 counties and the STP-Bridge allotments for all counties in the state. The total amount of FY 2013 STR funds allotted to the counties is \$44,246,981, with \$39,464,188 to be distributed among the counties in Districts 2 through 9. The total amount of FY 2013 STP-Bridge funds allotted to all counties is \$34,765,954.

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The formula for distribution of the STR funds to the downstate counties is as follows:

1. Ten percent divided equally among the downstate counties, Districts 2-9.
2. Balance allotted to the downstate counties on the basis of the following three factors, with equal weight being given to each factor:
 - a. non-urban area
 - b. non-urban population
 - c. non-urban mileage (total all systems)

This year's distribution reflects the 2010 census, including any updates received from the Secretary of State's office, and the 2010 Illinois Highway and Street Mileage Statistics non-urban mileage and non-urban area totals.

This year the formula for distribution of the \$4.0 million in SMA is based on 68% federal funding and 32% local match. This match ratio is variable each year and is generated to result in utilization of the entire SMA amount. A more detailed explanation of the SMA program is also attached.

These revised allotments will be reflected in the counties' federal balances for use in future programming years. The additional \$37,508,578 in STP funding from MAP-21 does not need to be programmed during FY 2013.

At this time, the additional state appropriation required to accommodate these increased funds is still pending Illinois General Assembly approval.

If you have any questions regarding this matter, please contact your district office.

Sincerely,



James K. Klein, P.E., S.E.
Acting Engineer of Local Roads and Streets

Attachments

**FY 2013
REVISED STP-RURAL ALLOTMENTS &
STATE MATCHING ASSISTANCE**

<u>COUNTY CODE</u>	<u>COUNTY</u>	<u>STP-RURAL ALLOTMENT</u>	<u>STATE MATCHING ASSISTANCE</u>
001	ADAMS	635,035.12	0
003	ALEXANDER	216,115.57	84,008.21
005	BOND	305,322.14	51,475.22
007	BOONE	209,245.83	0
009	BROWN	229,079.73	72,280.47
011	BUREAU	611,700.69	0
013	CALHOUN	191,914.35	49,246.21
015	CARROLL	368,434.74	0
017	CASS	254,749.51	59,412.25
019	CHAMPAIGN	835,648.61	0
021	CHRISTIAN	507,531.32	16,721.34
023	CLARK	421,522.03	110,823.04
025	CLAY	332,129.89	97,317.66
027	CLINTON	570,070.15	0
029	COLES	373,540.25	0
031	COOK	0.00	0.00
033	CRAWFORD	344,933.80	0
035	CUMBERLAND	305,630.54	81,157.47
037	DEKALB	470,595.94	0
039	DEWITT	303,891.06	0
041	DOUGLAS	404,967.56	38,771.65
043	DUPAGE	0.00	0.00
045	EDGAR	402,760.99	63,104.00
047	EDWARDS	200,087.25	67,338.69
049	EFFINGHAM	442,853.55	0
051	FAYETTE	499,816.17	141,899.53
053	FORD	392,187.88	85,514.74
055	FRANKLIN	436,323.78	63,224.68
057	FULTON	594,104.98	93,764.66
059	GALLATIN	224,449.54	83,659.57
061	GREENE	389,116.28	108,868.96
063	GRUNDY	370,580.45	0
065	HAMILTON	321,729.01	117,493.07
067	HANCOCK	573,049.66	135,909.36
069	HARDIN	150,529.12	51,907.24
071	HENDERSON	270,318.33	67,303.53
073	HENRY	590,890.76	0
075	IROQUOIS	778,606.56	158,293.20
077	JACKSON	478,231.63	0
079	JASPER	362,623.10	58,091.82
081	JEFFERSON	504,316.62	0
083	JERSEY	314,174.65	0
085	JODAVIESS	454,715.56	0
087	JOHNSON	288,020.37	85,351.06
089	KANE	0.00	0.00
091	KANKAKEE	535,504.32	0
093	KENDALL	551,209.10	0
095	KNOX	524,268.64	0
097	LAKE	0.00	0.00
099	LASALLE	894,868.19	0
101	LAWRENCE	360,316.91	107,347.52
103	LEE	531,430.46	0
105	LIVINGSTON	754,744.62	60,179.62
107	LOGAN	449,829.25	7,908.67
109	MCDONOUGH	421,495.13	20,655.71

FY 2013
REVISED STP-RURAL ALLOTMENTS &
STATE MATCHING ASSISTANCE

<u>COUNTY</u> <u>CODE</u>	<u>COUNTY</u>	<u>STP-RURAL</u> <u>ALLOTMENT</u>	<u>STATE MATCHING</u> <u>ASSISTANCE</u>
111	MCHENRY	0.00	0.00
113	MCLEAN	803,841.43	0
115	MACON	339,497.12	0
117	MACOUPIN	725,360.43	59,834.69
119	MADISON	314,079.82	0
121	MARION	447,583.55	40,073.19
123	MARSHALL	322,388.91	13,117.16
125	MASON	401,639.71	106,158.35
127	MASSAC	216,898.60	16,518.99
129	MENARD	282,877.61	22,600.02
131	MERCER	428,720.91	83,384.02
133	MONROE	196,652.92	0
135	MONTGOMERY	516,040.78	52,516.72
137	MORGAN	397,436.63	0
139	MOULTRIE	325,111.16	56,628.49
141	OGLE	722,839.65	0
143	PEORIA	424,146.47	0
145	PERRY	300,548.56	60,364.51
147	PIATT	336,930.53	0
149	PIKE	545,230.17	167,452.92
151	POPE	218,265.28	82,509.42
153	PULASKI	182,895.61	64,483.72
155	PUTNAM	167,362.79	0
157	RANDOLPH	492,585.65	19,343.19
159	RICHLAND	275,457.26	41,147.70
161	ROCK ISLAND	256,190.41	0
163	ST CLAIR	279,423.62	0
165	SALINE	343,795.33	59,132.40
167	SANGAMON	585,144.80	0
169	SCHUYLER	298,044.28	89,855.20
171	SCOTT	195,410.21	62,860.70
173	SHELBY	590,498.89	129,071.96
175	STARK	221,867.19	53,396.52
177	STEPHENSON	477,983.47	0
179	TAZEWELL	418,286.11	0
181	UNION	303,334.26	51,422.29
183	VERMILION	568,612.36	0
185	WABASH	177,838.50	19,762.93
187	WARREN	359,093.82	52,170.72
189	WASHINGTON	411,632.61	96,225.85
191	WAYNE	474,750.78	165,396.52
193	WHITE	362,217.82	95,542.65
195	WHITESIDE	611,830.42	0
197	WILL	0.00	0
199	WILLIAMSON	471,722.31	0
201	WINNEBAGO	273,276.72	0
203	WOODFORD	443,630.82	0
	FINAL TOTALS	39,464,188.00 *	4,000,000.00

*An additional \$4,782,793 of STR funds will be distributed among the District 1 counties

FFY 2013 STP-Bridge Allotments (By County)

District	County Code	County Name	Str. Count	Total Sq. Ft.	On Sq. Ft.	Off Sq. Ft.	County \$ Amount
1	016	Cook	90	1,059,938.90	953,340.43	106,598.47	\$9,692,851
1	022	DuPage	13	37,787.50	25,128.10	12,659.40	\$345,556
1	045	Kane	29	72,559.82	19,488.55	53,071.27	\$663,540
1	049	Lake	16	74,721.70	32,809.20	41,912.50	\$683,310
1	056	McHenry	34	52,038.45	26,695.75	25,342.70	\$475,877
1	099	Will	48	101,929.79	51,723.80	50,205.99	\$932,120
1 Total			230				\$12,793,254
2	004	Boone	9	27,024.50	21,486.60	5,537.90	\$247,132
2	008	Carroll	18	21,930.50	2,520.00	19,410.50	\$200,549
2	037	Henry	22	25,242.90	6,450.00	18,792.90	\$230,839
2	043	JoDaviess	34	32,255.43	10,726.28	21,529.15	\$294,967
2	052	Lee	13	23,989.30	13,913.40	10,075.90	\$219,376
2	071	Ogle	7	7,996.20	4,710.00	3,286.20	\$73,123
2	081	Rock Island	7	27,428.20	9,308.20	18,120.00	\$250,823
2	089	Stephenson	33	49,815.52	19,342.20	30,473.32	\$455,549
2	098	Whiteside	5	13,455.20	10,979.20	2,476.00	\$123,044
2	101	Winnebago	27	152,422.69	133,725.00	18,697.69	\$1,393,864
2 Total			175				\$3,489,266
3	006	Bureau	50	65,590.45	18,048.68	47,541.77	\$599,807
3	019	DeKalb	14	36,833.22	11,461.80	25,371.42	\$336,830
3	027	Ford	7	7,419.60	2,568.00	4,851.60	\$67,850
3	032	Grundy	14	25,531.60	10,419.90	15,111.70	\$233,479
3	038	Iroquois	62	71,921.43	9,923.72	61,997.71	\$657,702
3	046	Kankakee	4	8,509.60	768.00	7,741.60	\$77,818
3	047	Kendall	4	6,263.00	5,018.00	1,245.00	\$57,273
3	050	LaSalle	67	94,977.50	29,806.70	65,170.80	\$868,543
3	053	Livingston	45	42,898.49	8,195.04	34,703.45	\$392,295
3 Total			267				\$3,291,597
4	029	Fulton	21	48,162.40	21,582.00	26,580.40	\$440,432
4	036	Henderson	4	5,838.40	0.00	5,838.40	\$53,391
4	048	Knox	17	25,325.50	707.20	24,618.30	\$231,595
4	055	McDonough	26	26,946.55	6,607.30	20,339.25	\$246,419
4	062	Marshall	20	19,061.50	0.00	19,061.50	\$174,312
4	066	Mercer	15	14,133.33	3,747.00	10,386.33	\$129,245
4	072	Peoria	28	37,761.80	20,539.80	17,222.00	\$345,321
4	078	Putnam	2	2,521.80	1,215.00	1,306.80	\$23,061
4	088	Stark	5	5,565.40	1,020.00	4,545.40	\$50,894
4	090	Tazewell	18	43,670.50	30,156.20	13,514.30	\$399,355
4	094	Warren	8	4,758.70	0.00	4,758.70	\$43,517
4	102	Woodford	9	8,885.80	1,613.00	7,272.80	\$81,258
4 Total			173				\$2,218,800

FFY 2013 STP-Bridge Allotments (By County)

District	County Code	County Name	Str. Count	Total Sq. Ft.	On Sq. Ft.	Off Sq. Ft.	County \$ Amount
5	010	Champaign	7	20,296.10	16,365.90	3,930.20	\$185,602
5	020	DeWitt	7	9,327.88	3,631.92	5,695.96	\$85,301
5	021	Douglas	12	15,262.13	3,816.00	11,446.13	\$139,568
5	023	Edgar	8	6,875.79	472.00	6,403.79	\$62,877
5	057	McLean	11	17,846.30	6,270.30	11,576.00	\$163,200
5	074	Piatt	10	15,584.62	0.00	15,584.62	\$142,517
5	092	Vermilion	39	41,352.36	14,507.54	26,844.82	\$378,156
5 Total			94				\$1,157,221
6	001	Adams	22	53,199.40	37,622.10	15,577.30	\$486,494
6	005	Brown	10	7,151.66	617.50	6,534.16	\$65,400
6	009	Cass	13	23,805.44	10,116.20	13,689.24	\$217,694
6	011	Christian	81	85,023.94	13,058.00	71,965.94	\$777,521
6	034	Hancock	55	43,160.68	5,796.00	37,364.68	\$394,693
6	054	Logan	13	32,197.20	15,593.20	16,604.00	\$294,435
6	059	Macoupin	38	51,876.90	17,800.00	34,076.90	\$474,400
6	063	Mason	3	6,559.60	4,768.80	1,790.80	\$59,986
6	065	Menard	11	10,801.75	6,061.80	4,739.95	\$98,779
6	068	Montgomery	32	40,038.26	15,333.40	24,704.86	\$366,139
6	069	Morgan	14	24,117.40	5,588.90	18,528.50	\$220,547
6	075	Pike	38	40,805.96	8,613.15	32,192.81	\$373,159
6	084	Sangamon	26	92,025.20	45,725.00	46,300.20	\$841,545
6	085	Schuyler	12	36,480.20	4,466.00	32,014.20	\$333,601
6	086	Scott	5	7,106.20	0.00	7,106.20	\$64,984
6 Total			373				\$5,069,377
7	012	Clark	5	3,939.60	0.00	3,939.60	\$36,027
7	013	Clay	25	16,964.80	0.00	16,964.80	\$155,139
7	015	Coles	23	25,184.79	3,654.60	21,530.19	\$230,308
7	017	Crawford	30	27,197.23	7,218.90	19,978.33	\$248,711
7	018	Cumberland	5	5,724.75	4,468.40	1,256.35	\$52,351
7	024	Edwards	7	6,013.05	0.00	6,013.05	\$54,988
7	025	Effingham	20	13,309.85	1,729.80	11,580.05	\$121,715
7	026	Fayette	46	32,126.94	8,730.00	23,396.94	\$293,792
7	040	Jasper	22	20,181.25	8,210.25	11,971.00	\$184,552
7	051	Lawrence	20	53,520.20	6,339.00	47,181.20	\$489,428
7	058	Macon	27	41,968.72	25,723.05	16,245.67	\$383,792
7	070	Moultrie	10	8,257.59	1,588.35	6,669.24	\$75,513
7	080	Richland	22	16,883.80	4,549.40	12,334.40	\$154,398
7	087	Shelby	87	78,849.06	6,235.15	72,613.91	\$721,053
7	093	Wabash	12	7,071.00	0.00	7,071.00	\$64,662
7	096	Wayne	29	29,520.18	9,040.20	20,479.98	\$269,954
7 Total			390				\$3,536,383

FFY 2013 STP-Bridge Allotments (By County)

District	County Code	County Name	Str. Count	Total Sq. Ft.	On Sq. Ft.	Off Sq. Ft.	County \$ Amount
8	003	Bond	16	19,306.87	8,521.46	10,785.41	\$176,556
8	007	Calhoun	7	4,595.86	1,093.50	3,502.36	\$42,028
8	014	Clinton	12	15,611.10	2,160.00	13,451.10	\$142,759
8	031	Greene	9	11,456.70	0.00	11,456.70	\$104,768
8	042	Jersey	6	6,436.90	0.00	6,436.90	\$58,864
8	060	Madison	24	71,455.80	7,863.90	63,591.90	\$653,444
8	061	Marion	20	19,802.50	1,512.00	18,290.50	\$181,089
8	067	Monroe	5	8,087.20	4,298.00	3,789.20	\$73,955
8	079	Randolph	5	9,437.20	5,534.60	3,902.60	\$86,301
8	082	St. Clair	13	25,751.93	13,277.00	12,474.93	\$235,494
8	095	Washington	17	10,158.90	506.00	9,652.90	\$92,900
8 Total			134				\$1,848,158
9	002	Alexander	4	3,696.30	728.50	2,967.80	\$33,802
9	028	Franklin	8	5,698.90	545.40	5,153.50	\$52,115
9	030	Gallatin	2	8,958.00	6,874.80	2,083.20	\$81,918
9	033	Hamilton	11	8,303.94	0.00	8,303.94	\$75,937
9	035	Hardin	3	1,992.60	0.00	1,992.60	\$18,222
9	039	Jackson	7	20,645.08	11,910.88	8,734.20	\$188,794
9	041	Jefferson	21	20,264.46	795.60	19,468.86	\$185,313
9	044	Johnson	3	3,713.20	0.00	3,713.20	\$33,956
9	064	Massac	5	4,507.30	0.00	4,507.30	\$41,218
9	073	Perry	0	0.00	0.00	0.00	\$0
9	076	Pope	2	2,646.90	2,245.40	401.50	\$24,205
9	077	Pulaski	9	10,082.50	1,008.00	9,074.50	\$92,202
9	083	Saline	17	17,794.43	5,901.00	11,893.43	\$162,725
9	091	Union	25	12,125.59	0.00	12,125.59	\$110,885
9	097	White	32	23,148.20	4,721.60	18,426.60	\$211,684
9	100	Williamson	5	5,349.80	2,316.00	3,033.80	\$48,922
9 Total			154				\$1,361,898
Statewide Total			1,990				\$34,765,954

STATE MATCHING ASSISTANCE (SMA)

The State Matching Assistance Program is designed to assist counties in matching federal funds when the county cannot derive sufficient matching funds from local taxation. Counties receive a Surface Transportation Program Rural (STR) allotment which may be used to fund up to 80% of eligible project costs. Counties are allowed to levy a Federal-aid matching tax to use for the local share. Although a 80/20 federal/local matching ratio is allowable for STR projects, a lower matching ratio is judged to be more equitable when determining the need for matching funds because the counties receive other Federal-aid funds in addition to STR funds that require a local match. Some counties do not have a sufficient tax base to generate the local funds needed for the match. The State Matching Assistance Program of \$4 million per year addresses this problem.

The county is required to levy a Federal-aid matching tax of at least .045% to be eligible for assistance. To receive the maximum amount it is required to have a tax rate of .05%. If the rate is .045%, the allocation is 90% of the maximum. If the rate is between .045% and .05%, the assistance is prorated. If the rate falls below .045%, the county may retain its eligibility for assistance if a permanent transfer of funds from a non-highway fund to the Federal-aid Matching Tax Fund is made to meet the equivalent of the minimum eligibility threshold.

The maximum assistance amount for each county is established as the difference between the amount required to match the county's STR allotment using a computer generated federal/local matching ratio and the funds generated by the county's Federal-aid matching tax. This matching ratio is variable each year and is generated to result in utilization of the entire State Matching Assistance amount.

The amount of funds received by each county will vary from year to year. The variable amount of STR funds available each year and the local Equalized Assessed Valuation (EAV) as provided by the Department of Revenue have a direct correlation on the amount of funds to be disbursed based on shortfall. As an example, when the STR allotment increases, the counties will have a greater need for additional match. Conversely, when the STR allotment decreases, the counties will not have a need to match as much federal funding and therefore will require less state matching assistance funds.

State matching funds may be used for any federal-aid project.

Commitment of Funds: If a county so desires, it may use its accumulated matching funds to defray any part or the entire non-federal portion of any local federal-aid project regardless of the Federal matching percentage. The State matching assistance may be committed as a lump-sum amount or as a percentage of the project cost not to exceed the current available State Match allotment for the county.

Anticipation: There can be no anticipation of State matching funds. In other words, no county can commit more State matching assistance funds to a project than it has available at the time of letting. However, existing agreements for active projects may be amended to increase the amount of State Matching Assistance when it becomes available.