IDOT LISTENING TOUR

In 2015, IDOT initiated a statewide infrastructure listening tour to establish priorities.

- The current state of our infrastructure is not acceptable
- Infrastructure concerns are multimodal
- Greater investment that results in a bigger "bang for your buck" is needed
- IDOT has room to improve project delivery and collaboration with partners
WE ARE RESPONDING

- IDOT IS COMMITTED TO BEING RESPONSIVE
  - Project Selection
  - Project Development
  - Project Implementation

- FOCUS ON MAINTENANCE AND MODERNIZATION OF EXISTING ASSETS

- BE ACCOUNTABLE AND TRANSPARENT IN PROJECT SELECTION

- SELECT PROJECTS THAT PROVIDE THE GREATEST RETURN ON INVESTMENT FOR TAXPAYERS - MAXIMIZING LIMITED FUNDS

Illinois Department of Transportation
PERFORMANCE MEASUREMENT

- **FEDERAL REQUIREMENTS**
  - State DOTs and MPOs are required to set performance targets and report progress toward those targets

- **STATES ARE RESPONSIBLE FOR ADDING MEASURES THAT REFLECT STATE AND LOCAL PRIORITIES**
  - Demonstrate the value infrastructure provides
  - Good stewards of public dollars
  - Easy-to-understand scoring criteria
  - No “one size fits all” answer

- **FOCUS ON FUNDING AND INNOVATION**
PERFORMANCE MEASURES IN ILLINOIS

WE HAVE LIMITED RESOURCES FOR EXPANSION PROJECTS

IMPLEMENTING PERFORMANCE MEASURES WILL ALLOW US TO:

- Identify and compare the benefits of different projects across the state
- Choose projects that provide the best ROI
- Improve accountability and transparency
- Prepare for new state or federal revenues
- Make the case for more funding
PERFORMANCE MEASURES IN ILLINOIS

- FIRST STAGE: Develop Goals
- SECOND STAGE: Identify Metrics
- THIRD STAGE: Develop Process
- FOURTH STAGE: Design Program
- FINAL STAGE: Refine and Adjust

Illinois Department of Transportation
TRANSPORTATION INVESTMENT
PERFORMANCE SELECTION

- Data-driven approach to investment decisions
- Prioritizes projects based on performance measures to maximize taxpayer dollars
- Objectively analyzes infrastructure projects that capitalize on the use of limited resources
- Identifies cost-effective projects that will maintain and modernize the transportation network
IDOT’S PERFORMANCE GOALS

SAFETY
Strengthen safety standards across the state’s transportation network

OPERATIONS
Enhance system performance to move people and goods efficiently

LIVABILITY
Improve access and multimodal connectivity and preserve the environment

REGIONAL SIGNIFICANCE
Allow flexibility to meet local and regional needs

ECONOMY
Grow Illinois’ economy by improving transportation infrastructure
PROJECT RANKING CRITERIA ENSURE GREATEST RETURN ON INVESTMENT

- COSTS
- TRAFFIC OPERATIONS
- CONGESTION
- MULTIMODALISM
- SAFETY

- ECONOMIC DEVELOPMENT
- ENVIRONMENTAL IMPACTS
- LIVABILITY
- ACCESSIBILITY
- REGIONAL SIGNIFICANCE
PERFORMANCE MEASUREMENT

IDOT is a National Leader in Using a Performance-Based Selection Tool
## INFORMED & OPEN DECISION MAKING PROCESS

<table>
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<tr>
<th>NORTHEASTERN ILLINOIS OUTSIDE OF METRO REGION</th>
<th>TRAFFIC OPERATIONS/CONGESTION</th>
<th>SAFETY</th>
<th>ECONOMIC DEVELOPMENT</th>
<th>LIVABILITY</th>
<th>REGIONAL RANKING</th>
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- **Annual Average Daily Traffic**
- **Volume/Capacity Ratio**
- **Hours of Delay**
- **Safer Roads Index**
- **Safety Benefit**
- **Travel Time Reliability**
- **Freight Hours of Delay**
- **Intermodal Accessibility**
- **Econ. Dev. Proximity Index**
- **Access to Jobs**
- **Access to Multimodal Choices**
- **Active Transportation Accessibility**
- **Environmental Impact**
- **Regional Ranking**

*Illinois Department of Transportation*
PROJECT SCORES

Benefit

Value to cost

Ability to address corridor issues
TIMELINE AND NEXT STEPS

FALL 2016
• Finalize goals
• Identify measures
• Develop tool

WINTER 2016 / 17
• Testing
• Evaluation

SPRING 2017
• Finalize tool, scoring process
• Stakeholder engagement
• Refine tool

2017+
• Continue to refine and adjust
• Implement in MYP
THANK YOU

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