

State Fiscal Year
2026
SPR-PL
TRANSPORTATION
PLANNING
WORK PROGRAM



April 25, 2025.

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Objectives for Fiscal Year 2026

Each year the Office of Planning and Programming (OPP) analyzes its planning and programming initiatives for consistency with current goals and objectives of the Long-Range Transportation Plan. This exercise forms the basis for assessing the current and proposed activities included within this program.

Goals identified during the Long-Range Transportation Plan (LRTP) development that guide the highway and intermodal planning processes and investment strategies of the Department for this year's document include:



State Planning and Research Funds

Statewide Planning & Research (SPR) funds are used to support planning and research activities. The funds are used to establish a cooperative, continuous, and comprehensive (3-C) framework for making transportation investment decisions and to carry out transportation planning and research activities throughout the state.

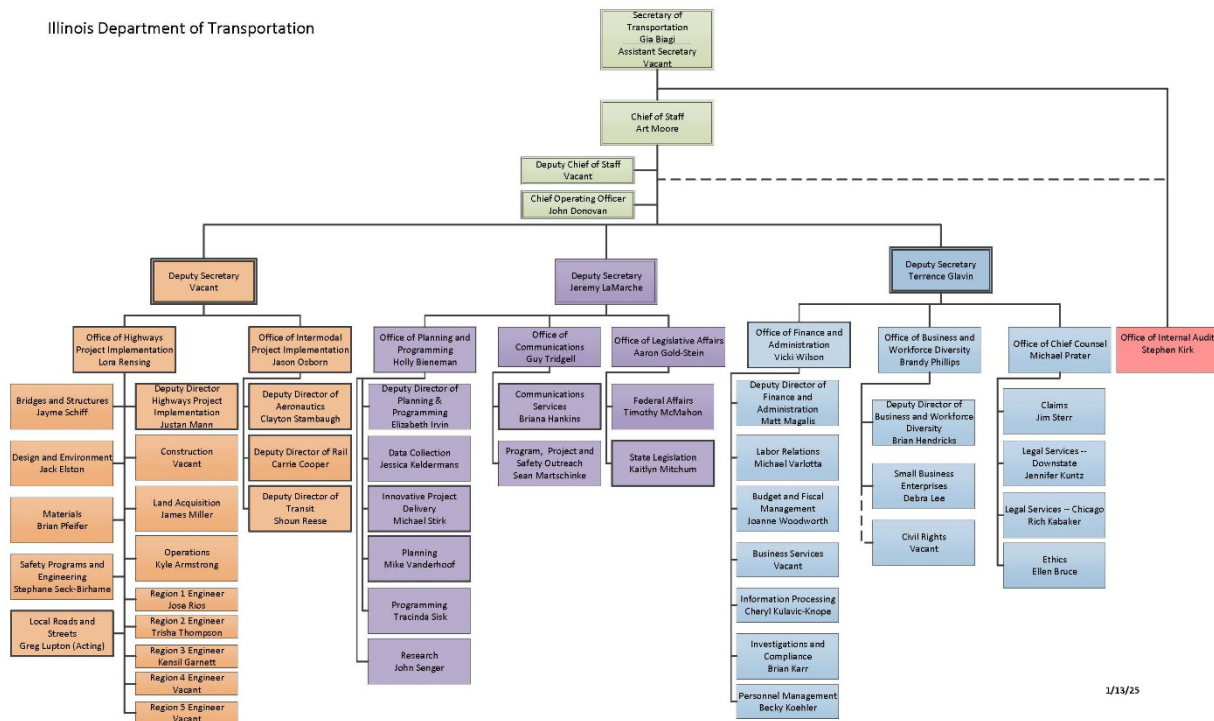
Eligible activities include:

- Planning studies
- Data purchase, collection and/or analysis
- Research activities
- Program development activities
- Performance management activities
- Coordination/outreach activities

IDOT completed an internal call for projects for SPR funds. The internal call was released on December 10, 2024, and all project submittals were due by January 17, 2025. The Department evaluated the proposed projects. All selected projects are related to further studying or implementing a goal, strategy, or objective within the State's Long Range Transportation Plan or one of the Department's modal plans. Projects were also prioritized based on whether it benefits a disadvantaged/economically distressed community.

Organization of the Illinois Department of Transportation

IDOT consists of nine supporting offices. The following organization chart represents the basic structure and the department's senior management.



Organization of the Office of Planning and Programming

The Office of Planning & Programming (OPP) is responsible for the development of the Department's program and budget to maintain, enhance, and strategically expand the State of Illinois' transportation system. Also, the office is responsible for conducting the following activities for the state's transportation program and budget.

- Data Collection and Analysis
- Policy Analysis
- Identifying Resources
- Conducting Research
- Long Range Planning
- Department Goal Development
- Program Development and Management
- Federal Fund Management

Five documents guide the Department's transportation planning and programming process.

1. Illinois Long Range Transportation Plan and related planning documents identify current and future problems and solutions related to managing the existing and future transportation system. These plans are used in maintaining, enhancing, and strategically expanding the transportation system to serve the state's future needs.

2. State Transportation Improvement Program (STIP) document details a tentative allocation of resources anticipated during the next five years and a specific scheduling of projects.
3. IDOT's Multi-Year Highway Improvement Program and the Annual Highway Improvement Program is published which details the six year and upcoming year's anticipated accomplishments.
4. The "For The Record" Document details the annual project accomplishments accomplished in the Annual Highway Program.
5. The construction and grants budget request identify specific sources for financing this program during the coming fiscal year and provides the basis for appropriation requests from the Illinois General Assembly.

While OPP is accountable for directing the development of the state's transportation plans and programs, the resulting products represent the input of the Department and stakeholders across the state.

Key activities of OPP relate to policy development, metropolitan planning, air quality planning, interagency liaison functions, highway program development, highway program management and federal fund management.

In the policy area, the office provides staff support to facilitate policy decisions related to the state appropriations and substantive legislations that impacts transportation. The office administers the state's Metropolitan Planning Program which is funded with federal funds and provides planning support to the state's metropolitan areas enabling local officials to participate in the development of their respective components of the state's plans and programs.

The office represents the department on interagency energy, economic development, and rural revitalization task forces and committees that address the role and the responsibility of transportation in total system planning.

The organization of OPP reflects a structuring of the planning and programming functions. This structuring allows for an integration of activities, which maximizes staff's abilities to meet program objectives, long range goals, and to respond to new programs in transportation planning.

The **Bureau of Planning** is responsible for multi-modal planning, which includes assessment of the States' transit, rail, waterway and aviation systems, freight flows, and bicycle and pedestrian accommodations. Our modal plans establish a vision, goals, and strategies for how these modes interact and contribute to improving mobility in Illinois. This long-range multi-modal planning process informs the multi-year programming process and the annual improvement program. The bureau articulates this multi-modal vision through the *Long-Range Transportation Plan* and other mode specific plans on approximate five-year cycles. The bureau administers the federal Metropolitan Planning Program and acts as a liaison with the 16 largest metropolitan areas in the State. The bureau has recently become responsible for ensuring that new federal performance management requirements are integrated into transportation planning and investment decisions. This includes baseline reporting, target setting, documentation, and reporting progress to the Federal Highway Administration toward meeting goals. The bureau prepares the Official State Highway map and other transportation maps for rail, ports, transit operators, local agencies, and scenic byway management agencies, as well as providing information technology support, fiscal processing, data processing, and graphic services to OPP.

The **Bureau of Programming** develops an assessment of the existing highway system and identifies current and future needs for planning and programming purposes. The bureau is responsible for developing a multi-year highway program and annual highway program of the planned projects within a fiscally constrained budget and reports the highway project accomplishments each fiscal year. The bureau reviews and processes all

federal highways funding for the department working closely with the Federal Highway Administration (FHWA). The bureau is responsible for managing system inventory and ongoing data submittals to FHWA to meet statutory requirements.

The **Bureau of Innovative Project Delivery** oversees the department's initiatives to explore the leveraging of private resources in project implementation and agency operations. The bureau coordinates with private sector and public entities to expedite project delivery and maximize innovation in the financial, design, construction, operation, and maintenance of major transportation infrastructure projects. The Bureau collaborates with a variety of stakeholders throughout the State on FHWA Every Day Counts alternative project delivery and planning initiatives.

The **Bureau of Data Collection** gathers, enters, maintains, and distributes crash report data submitted by law enforcement agencies across the State, as well as motorists involved in a motor vehicle crash. This bureau is responsible for collecting fatality data and disseminating the daily fatality numbers to Department officials, as well as other State agencies and Federal partners. The bureau prepares the annual Illinois Crash Facts & Statistics and Trends publications, and handles data requests from Federal and State agencies, private companies, the media, universities, etc. daily. This bureau is also responsible for administering the Department's portion of the Illinois Safety Responsibility Law, as well as overseeing the Illinois Traffic and Pedestrian Stop Study data collection and reporting processes.

The **Bureau of Research** is the clearinghouse and facilitator of research, knowledge and information management, and pavement design and management expertise in the Department. The bureau manages the department's federally- and state-funded research efforts including in-house research studies; contract research through an intergovernmental agreement with the University of Illinois, which funds the Illinois Center for Transportation; and nationally conducted research efforts. Additionally, the bureau provides information and knowledge management services to all internal customers, including access to internal and external resources; technical reference assistance; and subscription and membership coordination. Finally, the bureau conducts non-destructive pavement testing and provides expertise in pavement design, rehabilitation, preservation, and maintenance to assist with implementation of the department's Transportation Asset Management Plan.

Overview of SPR-PL Work Program Changes from Previous Year

For the fiscal year 2026 SPR-PL Work Program, Appendix A contains the list of prior multi-year projects that remain active through June 30, 2026. The projects identified in Appendix A will reflect federal funding status as:

- **Current** - Projects are active and incurring costs.
- **Advanced Construction** - Projects may be active but have yet to incur costs.
- **Obligated FY2026**- Projects have been programmed in a prior Work Program, but funds will be obligated in FY2026.
- **Future Need** - Projects have been programmed in prior Work Programs and funds will be obligated in future years.

A project may have funds under one or more of these designations because the project is multi-year, long-term, and/or large dollar projects which do not require all the funding at once. The fund status for each project is as of April 18, 2025.

Chapter One of the SPR-PL Work Program will now contain all projects seeking SPR funding. Chapter Two of the SPR-PL Work Program will contain the Metropolitan Planning Program.

The project overview has also been modified. The Work Program retains the necessary identifiers such as function numbers and federal project number along with project descriptions. Additionally, funding will no longer be requested by fiscal year. Instead, project funding will be presented as:

- **Total Costs** -The total cost of the project including IDOT labor over the life of the project.
- **Federal Total Cost** - The federal total costs of the project including IDOT labor over the life of the project
- **IDOT Labor Costs** –The total cost of IDOT labor over the life of the project
- **Federal Funds Previously Authorized** –The cumulative total of authorized funds from previous Work Programs
- **FY26 Authorization Request** – IDOT’s request to FHWA for authorization for these projects. If this amount differs from the federal amount of the project, that is because the difference has already been authorized by FHWA, unless otherwise noted.

Presenting the project funding needs in this manner will convey a clearer picture of the progression of each project as well as serve as a better control mechanism for the Bureau of Planning and will make it easier to clearly understand the funding available for specific projects.

Summary

This FY2026 Transportation Planning Work Program totals \$75,121,772.55 The total Federal costs of this effort is \$60,713,002.95. This funding covers multi-year efforts.

Modified projects are identified in the Work Program with a **bold red** function code.

The primary focus of OPP's FY2026 SPR-PL Transportation Planning Work Program is planning, and programming-oriented activities performed within the State of Illinois at various levels – Central Office, the District level, Metropolitan Planning Organizations (MPOs) and local agencies.

The funding for the transportation planning and programming work described in this document is expected to come from the following sources:

Item	Federal SPR Amount	Federal PL Amount	Federal FTA Amount	State/Local Amount	Total Costs
IDOT SPR Projects*	\$17,707,000.00			\$4,426,750.00	\$22,133,750.00
External SPR Projects**	\$3,200,000.00			\$800,000.00	\$4,000,000.00
Total SPR Funds	\$20,907,000.00			\$5,226,750.00	\$26,133,750.00
MPO 3-C Projects		\$32,670,815.95	\$7,135,207.00	\$9,181,999.60	\$48,988,022.55
Total FY 2025 Funds	\$0.00	\$32,670,815.95	\$7,135,207.00	\$9,181,999.60	\$48,988,022.55
Total SPR, PL, & FTA	\$20,907,000.00	\$32,670,815.95	\$7,135,207.00	\$14,408,749.60	\$75,121,772.55

* Cost from Chapter 1 SPR Funded Projects FY2026 Total Federal Costs (Function H33 – H48) and Appendix A - IDOT Sponsored Continuing Projects FY26 Pending Obligation

** Cost from SPR Funded Projects Total Federal Costs (Function H47) and Appendix A - External Sponsored Continuing Project Pending Obligation FY26

Match Details:

ITEM	State Match	Local Match	Total
IDOT SPR Projects	\$4,426,750.00		\$4,426,750.00
External SPR Projects	\$800,000.00	\$0.00	\$800,000.00
MPO 3-C Funds (PL/FTA)	\$2,069,917.86	\$7,112,081.74	\$9,181,999.60
TOTAL	\$7,296,667.86	\$7,112,081.74	\$14,408,749.60

Chapter One – SPR Funded Projects

Function	APA State Job Number	Title	Federal Project Number	FY2026 Total Costs	FY2026 Federal Costs
H33	HPR-66-018-26	Scenic Byways Marketing Program	GCCL(332)	\$350,000.00	\$280,000.00
H34	HPR-66-019-26	SRTS National Conference 2026	TQRK(527)	\$100,000.00	\$80,000.00
H35	HPR-66-017-26	AASHTOWare Bridge Products License Contract	VGRA(578)	\$500,000.00	\$400,000.00
H36	HPR-66-021-26	NHI Training Classes	V1IW(529)	\$300,000.00	\$240,000.00
H37	HPR-66-022-26	Digital Asset Management System	S318(669)	\$45,000.00	\$36,000.00
H39	HPR-66-024-26	Illinois Statewide Household Travel Survey	H22F(836)	\$2,000,000.00	\$1,600,000.00
H40	HPR-66-025-26	Official Bicycle Maps Printing FY 2026	5GKV(001)	\$40,000.00	\$32,000.00
H41	HPR-66-026-26	Route 66 Centennial Map	QU1Q(160)	\$80,000.00	\$64,000.00
H42	HPR-66-027-26	Traffic Monitoring Equipment	DD4G(231)	\$7,968,750.00	\$6,375,000.00
H43	HPR-66-028-26	Performance Management Research Data Set	JVQH(413)	\$7,500,000.00	\$6,000,000.00
H45	HPR-66-030-26	Programming Staff Salary Reimbursements	SHOW(024)	\$2,500,000.00	\$2,000,000.00
H46	HPR-66-031-26	BLRS Salary Reimbursement	EX55(105)	\$650,000.00	\$520,000.00
H47	HPR-66-032-26	Kane County IL 47 Study	GSGM(275)	\$4,000,000.00	\$3,200,000.00
H48	HPR-66-035-26	Capacity Building Travel and Peer Exchanges	ZW24(532)	\$100,000.00	\$80,000.00
Total				\$26,133,750.00	\$20,907,000.00

Function Number:	H33	Description of Project This request will provide \$50,000 funding to each of the organizations representing the interests of the seven registered Scenic Byways in Illinois. These funds have been committed by IDOT to replace the federal scenic byway program that was eliminated in 2012. Each of the representative organizations will present scopes of work to include marketing, promotion, and outreach to highlight the tourism value of their scenic byway routes.
State Job Number:	HPR-66-018-26	
Federal Job Number:	GCCL(332)	
Office:	Planning and Programming	
Bureau:	Programming	
Project Title:	Scenic Byways Marketing Program	
Project Funding Breakdown:		Costs
Total Costs:		\$350,000.00
Federal Total:		\$280,000.00
IDOT Labor Costs:		\$0.00
Federal Fund Previously Authorized:		\$0.00
Total FY26 Authorization Request:		\$350,000.00
Federal FY26 Authorization Request:		\$280,000.00

Function Number:	H34	Description of Project Funds would be used to sponsor the Safe Routes to School National Conference to be held in Illinois. The specific date is yet to be determined but will be for 3 full days sometime between April and November in 2026. We have proposed that the conference will be held in Evanston. Coordination will be conducted by Safe Routes Partnership, in partnership with IDOT and other organizations and state agencies.
State Job Number:	HPR-66-019-26	
Federal Job Number:	TQRK(527)	
Office:	Planning and Programming	
Bureau:	Programming	
Project Title:	SRTS National Conference 2026	
Project Funding Breakdown:		
Costs		
Total Costs:	\$100,000.00	
Federal Total:	\$80,000.00	
IDOT Labor Costs:	\$0.00	
Federal Fund Previously Authorized:	\$0.00	
Total FY26 Authorization Request:	\$100,000.00	
Federal FY26 Authorization Request:	\$80,000.00	

Function Number:	H35	Description of Project The purpose of this project is to provide yearly license fees for the AASHTOWare Bridge products which BBS actively uses in areas of bridge ratings, bridge design, bridge analysis for overweight permitting and bridge management. This software directly relates to the long term goals of the Department in the areas of bridge safety, system reliability and mobility.
State Job Number:	HPR-66-020-26	
Federal Job Number:	R9EW(072)	
Office:	Highway Project Implementation	
Bureau:	Bridges and Structures	
Project Title:	AASHTOWare Bridge Products License Contract	
Project Funding Breakdown:	Costs	
Total Costs:	\$500,000.00	
Federal Total:	\$400,000.00	
IDOT Labor Costs:	\$0.00	
Federal Fund Previously Authorized:	\$0.00	
Total FY26 Authorization Request:	\$500,000.00	
Federal FY26 Authorization Request:	\$400,000.00	

Function Number:	H36	Description of Project
State Job Number:	HPR-66-021-26	
Federal Job Number:	V1IW(529)	
Office:	Highway Project Implementation	
Bureau:	Bridges and Structures	
Project Title:	NHI Training Classes	
Project Funding Breakdown:		Costs
Total Costs:		\$300,000.00
Federal Total:		\$240,000.00
IDOT Labor Costs:		\$0.00
Federal Fund Previously Authorized:		\$0.00
Total FY26 Authorization Request:		\$300,000.00
Federal FY26 Authorization Request:		\$240,000.00

Function Number:	H37	Description of Project As the in-house creative team for IDOT, we generate and store a number of digital assets including photos, completed video projects, video footage, completed graphic design projects, publications and graphic elements that are used across a variety of paid, earned, shared and owned communication channels. These are currently maintained in both our shared network drives and OneDrive accessible via SharePoint. However, we need a system to easily catalog, organize and archive these assets, as well as the ability to quickly query our assets when we have a need or request for specific items. We are proposing the implementation of a digital asset management system from a third party SaaS vendor. Some of the products we have looked into included Canto, Sony Ci and OnBase.
State Job Number:	HPR-66-022-26	
Federal Job Number:	S318(669)	
Office:	Communication	
Bureau:	Communications Services	
Project Title:	Digital Asset Management System	
Project Funding Breakdown:	Costs	
Total Costs:	\$45,000.00	
Federal Total:	\$36,000.00	
IDOT Labor Costs:	\$0.00	
Federal Fund Previously Authorized:	\$0.00	
Total FY26 Authorization Request:	\$45,000.00	
Federal FY26 Authorization Request:	\$36,000.00	

Function Number:	H39	Description of Project
State Job Number:	HPR-66-024-26	<p>IDOT intends to perform a Statewide household travel survey on resident's travel behaviors to learn when, where and how people travel. Household travel survey is the primary source of data that provides insights into travel patterns, modes, and trip characteristics. The data that needs to be collected includes a representative sample of households across the state, their daily non-commercial travel by all modes (car, public transit, walking, biking, etc.), trip purposes, and traveler characteristics. The survey will be instrumental in enhancing the IL Statewide Travel Demand Model (ILSTDM). It helps transportation planners and policymakers understand travel trends, plan for future infrastructure needs (roads, public transit), and evaluate the effectiveness of transportation policies.</p> <p>The survey will select targeted demographics according to state-of-practice sampling theory and collect information such as age, income, education, travel options, trip logs etc. In order to better capture new and emerging travel trends, questions on travel substitutes (ride-share, telecommute, delivery trips reduced) and modes (Electric Vehicle-EV trips and charging preferences) should be included in the survey and interpreted in the final report.</p> <p>Federal Highway Administration (FHWA) has been conducting National Household Travel Survey since 70's. FHWA has provided reliable and official nationwide survey products. IDOT intends to collaborate with FHWA on the Statewide Household Travel Survey efforts.</p>
Federal Job Number:	H22F(836)	
Office:	Planning and Programming	
Bureau:	Planning	
Project Title:	Illinois Statewide Household Travel Survey	
Project Funding Breakdown:	Costs	
Total Costs:	\$2,000,000.00	
Federal Total:	\$1,600,000.00	
IDOT Labor Costs:	\$0.00	
Federal Fund Previously Authorized:	\$0.00	
Total FY26 Authorization Request:	\$2,000,000.00	
Federal FY26 Authorization Request:	\$1,600,000.00	

Function Number:	H40	Description of Project
State Job Number:	HPR-66-025-26	
Federal Job Number:	5GKV(001)	
Office:	Planning and Programming	
Bureau:	Planning	
Project Title:	Official Bicycle Maps Printing FY 2026	
Project Funding Breakdown:	Costs	
Total Costs:	\$40,000.00	
Federal Total:	\$32,000.00	
IDOT Labor Costs:	\$0.00	
Federal Fund Previously Authorized:	\$0.00	
Total FY26 Authorization Request:	\$40,000.00	
Federal FY26 Authorization Request:	\$32,000.00	

Function Number:	H41	Description of Project This effort will produce 100K+ copies of a map showing the historic Route 66 corridor through Illinois in preparation for the upcoming 100 th anniversary of the route. Route 66 has a historical significance and is expected to generate tourism. There is a Route 66 Centennial Commission that is planning a variety of events and activities to promote and celebrate this milestone anniversary. This map will be a key part to promoting the anniversary, tourism and the historic elements of the corridor as well as the landmarks along the corridor.
State Job Number:	HPR-66-026-26	
Federal Job Number:	QU1Q(160)	
Office:	Planning and Programming	
Bureau:	Planning	
Project Title:	Route 66 Centennial Map	
Project Funding Breakdown:		
Costs		
Total Costs:	\$80,000.00	
Federal Total:	\$64,000.00	
IDOT Labor Costs:	\$0.00	
Federal Fund Previously Authorized:	\$0.00	
Total FY26 Authorization Request:	\$80,000.00	
Federal FY26 Authorization Request:	\$64,000.00	

Function Number:	H42	Description of Project This project covers all the traffic counting equipment needs to complete and support the annual traffic counting program for IDOT. Included in this project are contracts for web applications that support the Continuous Count Stations and facilitate the submittal of data to FHWA. This program covers new traffic counting equipment needs for the counting program for both short term and long-term counts. This project also covers the annual needs of completing the short-term counting program including, but not limited to, road tape, counter covers, road screws, drills, power cords, etc. this project will also cover contracts to complete repairs or installations of new continuous count stations. Funds are being estimated for 5 years
State Job Number:	HPR-66-027-26	
Federal Job Number:	DD4G(231)	
Office:	Planning and Programming	
Bureau:	Programming	
Project Title:	Traffic Monitoring Equipment	
Project Funding Breakdown:	Costs	
Total Costs:	\$7,968,750.00	
Federal Total:	\$6,375,000.00	
IDOT Labor Costs:	\$0.00	
Federal Fund Previously Authorized:	\$0.00	
Total FY26 Authorization Request:	\$7,968,750.00	
Federal FY26 Authorization Request:	\$6,375,000.00	

Function Number:	H43	Description of Project This project will provide the department access to tools to meet the requirements of FHWA PM3 reporting. FHWA provides the NPMRDS (National Performance Measure Research Data Set). The Department will procure the services for the data to be processed, analyzed, and reported. The services will also provide multiple other tools that will allow the data to be used for operational needs and for grant application submittals. The tool will provide additional data points for the Departments Data Driven Decision tool. The Department will also integrate other IDOT data sets into the tool to provide additional analysis and tools sets including GIS maps, charts and graphs related to the NPMRDS or other IDOT data sets.
State Job Number:	HPR-66-028-26	
Federal Job Number:	JVQH(413)	
Office:	Planning and Programming	
Bureau:	Programming	
Project Title:	Performance Management Research Data Set	
Project Funding Breakdown:	Costs	
Total Costs:	\$7,500,000.00	
Federal Total:	\$6,000,000.00	
IDOT Labor Costs:	\$0.00	
Federal Fund Previously Authorized:	\$0.00	
Total FY26 Authorization Request:	\$7,500,000.00	
Federal FY26 Authorization Request:	\$6,000,000.00	

Function Number:	H45	Description of Project This item is for reimbursement of Bureau of Programming staff salaries that are responsible for federally eligible duties required for highway program activities. There are 13 positions designated to receive federal reimbursement.
State Job Number:	HPR-66-030-26	
Federal Job Number:	SHOW(024)	
Office:	Planning and Programming	
Bureau:	Programming	
Project Title:	Programming Staff Salary Reimbursements	
Project Funding Breakdown:		Costs
Total Costs:		\$2,500,000.00
Federal Total:		\$2,000,000.00
IDOT Labor Costs:		\$0.00
Federal Fund Previously Authorized:		\$0.00
Total FY26 Authorization Request:		\$2,500,000.00
Federal FY26 Authorization Request:		\$2,000,000.00

Function Number:	H46	Description of Project
State Job Number:	HPR-66-031-26	
Federal Job Number:	EX55(105)	
Office:	Highways Project Implementation	
Bureau:	Local Roads and Streets	
Project Title:	BLRS Salary Reimbursement	
Project Funding Breakdown:	Costs	
Total Costs:	\$650,000.00	
Federal Total:	\$520,000.00	
IDOT Labor Costs:	\$0.00	
Federal Fund Previously Authorized:	\$0.00	
Total FY26 Authorization Request:	\$650,000.00	
Federal FY26 Authorization Request:	\$520,000.00	

Function Number:	H47	Description of Project Kane County will conduct a planning and environmental linkage studies concerning IL 47, a corridor experiencing a shift from rural to increased development between Sugar Grove and northern Kane County. These studies aim to address the growing traffic demands and safety concerns arising from potential development. Specifically, the studies focus on identifying necessary roadway improvements, including potential widening, transit facilities and incorporating pedestrian and bicyclist accommodations, while also carefully assessing and mitigating environmental impacts. The goal is to balance the need for improved transportation infrastructure with the preservation of the area’s environmental integrity, as the region faces increasing urbanization.
State Job Number:	HPR-66-032-26	
Federal Job Number:	GSGM(275)	
Grantee:	Kane County Division of Transportation	
Project Title:	Kane County IL 47 Study	
Project Funding Breakdown:		
Costs		
Total Costs:	\$4,000,000.00	
Federal Total:	\$3,200,000.00	
IDOT Labor Costs:	\$0.00	
Federal Fund Previously Authorized:	\$0.00	
Total FY26 Authorization Request:	\$4,000,000.00	
Federal FY26 Authorization Request:	\$3,200,000.00	

Function Number:	H48	Description of Project
State Job Number:	HPR-66-035-26	
Federal Job Number:	ZW24(532)	
Office:	Planning and Programming	
Bureau:	Planning	
Project Title:	Capacity Building Travel and Peer Exchanges	
Project Funding Breakdown:		
Costs		
Total Costs:	\$100,000.00	
Federal Total:	\$80,000.00	
IDOT Labor Costs:	\$0.00	
Federal Fund Previously Authorized:	\$0.00	
Total FY26 Authorization Request:	\$100,000.00	
Federal FY26 Authorization Request:	\$80,000.00	

Chapter Two – Metropolitan Planning Summary of Work

Metropolitan Planning Program Objectives

The major objective of the Metropolitan Planning Program is to carry out the Metropolitan Transportation Planning Process identified in 23 USC 134, 49 USC 5303, and 23 CFR 450 Subpart C by producing transportation plans and programs for the state's metropolitan planning areas. The aim is to develop plans and programs through a cooperative process that ensures the highest priority metropolitan needs are being address and proposed investments are consistent with statewide policies and plans. Another objective is to ensure planning is more responsive to the needs of local decision makers and citizens and adjusted to the realities of long-term budget constraints in urbanized areas.

Anticipated Accomplishments for Fiscal Year 2026

A major effort will be made by the Department and the Metropolitan Planning Organizations to develop planning projects which provide impactful information to implementing agencies in making investment decisions. Significant objectives for Planning (PL) and Federal Transit Administration (FTA) funds include the coordinated development, maintenance, and application of the following:

- Performance targets for safety, asset condition, and system performance on the highway system (23 CFR pt. 490) and the condition (49 USC § 5326) and safety (49 USC § 5329) of public transit assets and services.
- Unified Planning Work Program (UPWP) (23 CFR § 450.308)
- Public Participation Plan (PPP) (23 CFR § 450.316)
- General Transportation Planning Studies and Project Development (23 CFR § 450.318)
- Programmatic Mitigation Plans (23 CFR § 450.320)
- Congestion Mitigation Process (CMP), where applicable (23 CFR § 450.322)
- Metropolitan Transportation Plans (MTP) (23 CFR § 450.324)
- Transportation Improvement Program (TIP) and, where applicable, related air quality conformity analyses. (23 CFR § 450.326-332)
- Annual Listing of Obligated Projects (ALOP) (23 CFR § 450.334)
- Self and, where applicable, Federal Certifications (23 CFR § 450.336)

Unspent/Carry-over Metro Planning Fund Objectives

Federal Metropolitan Planning Funds are annually apportioned to Illinois Metropolitan Planning Organizations (MPOs) to carryout Continued, Coordinated, and Comprehensive (3-C) projects and programs in the subsequent program year (State Fiscal Year). Any funds unspent at the end of a program year agreement are surrendered back to the state. The balance of unspent funds surrendered has and continues to compound.

In an effort to spend down these carryover funds and complete projects of statewide significance, IDOT Bureau of Planning, working cooperatively with all MPOs in accordance with 23 CFR 420.109€, developed an unspent PL policy in 2022 that includes additional PL apportionments on top of their base annual allocations, continued subscriptions to NARC and AMPO, funding a Statewide SS4A action plan, purchasing statewide datasets on an as-identified basis and, when possible, funding specific local projects. Projects and funding will be administered by IDOT's Bureau of Planning.

Metropolitan Planning 3-C Projects Funding Summary

Funding Summary by State Job Numbers

Function	APA State Job Number	Title	Federal Project Number	Federal FTA Dollar Amount	Federal PL Dollar Amount
P02	HPR-66-011-26	Bloomington-Normal	2NVX(514)	\$94,043.88	\$461,678.85
B68	HPR-66-001-26	Cape Girardeau	BS2V(278)	\$112.21	\$51,510.72
P03	HPR-66-003-26	Champaign	CK9F(487)	\$103,407.59	\$504,747.38
P01	HPR-66-007-26	Chicago	W164(803)	\$5,882,894.63	\$21,518,077.37
P05	HPR-66-004-26	Decatur	W7Q1(876)	\$60,512.78	\$340,339.53
A56	HPR-66-002-26	DeKalb	T4KW(042)	\$45,399.14	\$279,168.34
P06	HPR-66-008-26	Dubuque	HHBU(770)	\$1,793.92	\$60,966.39
P07	HPR-66-005-26	Kankakee	YEB7(899)	\$46,657.26	\$290,635.77
P04	HPR-66-012-26	Paducah	QRJ9(360)	\$526.67	\$53,027.83
P08	HPR-66-014-26	Peoria	V31W(002)	\$182,183.53	\$791,922.02
P09	HPR-66-009-26	Quad Cities	IWOP(419)	\$93,787.20	\$463,378.67
P10	HPR-66-010-26	Rockford	EP4E(584)	\$193,868.54	\$835,025.22
P11	HPR-66-013-26	St. Louis	4VQK(663)	\$305,016.34	\$1,194,021.12
P12	HPR-66-006-26	Beloit	BWW9(644)	\$13,311.31	\$117,064.62
P13	HPR-66-015-26	Springfield	J9RT(043)	\$111,692.00	\$524,643.52
F08	HPR-66-033-26	AMPO Dues	4MN4(882)	\$0.00	\$80,109.60
F13	HPR-66-034-26	NARC Dues	4CPU(193)	\$0.00	\$45,000.00
F41	HPR-66-043-22	CMAP ADA	JSBY(080)	\$0.00	\$3,213,024.60
H26	HPR-66-058-25	CMAP eTIP Software	25QA(219)	\$0.00	\$1,846,474.40
Total				\$7,135,207.00	\$32,670,815.95

CHAPTER TWO – ILLINOIS METROPOLITAN 3-C PROJECTS

Metropolitan Planning Area	Agency	Anticipated Accomplishments
Bloomington/Normal Function P02 Job Number: HPR-66-011-26	McLean County Regional Planning Commission	Prepare the annual Overall Work Program (OWP) and the Unified Planning Work Program (UPWP). Compile GIS data sets for regional and rural comprehensive plans and spatial analysis. Prepare the annual TIP, the annual Regional Transportation Dashboard, and Travel Demand Model. Continued implantation of LRTP. Hold the annual Information Forum as a part of education and outreach. Continue to produce and distribute "Visions" newsletter. The Metropolitan Planning Organization (MPO) endorses the work scheduled.

2026 Total Cost	PL	FTA	Total Federal	Total Match
\$694,653.41	\$461,678.85	\$94,043.88	\$555,722.73	\$138,930.68

CHAPTER TWO – ILLINOIS METROPOLITAN 3-C PROJECTS

Metropolitan Planning Area	Agency	Anticipated Accomplishments
Cape Girardeau Function B68 Job Number: HPR-66-001-26	Southeast Metropolitan Planning Organization	Develop the budget and Unified Planning Work Program. Conduct public outreach activities according to the Public Participation Plan. Compile data and maintain databases for demographics, socioeconomics, land uses, traffic counts, traffic accidents and crashes for the planning area. Amend the Metropolitan Transportation Plan as necessary. Prepare the Transportation Improvement Program (TIP). Establish performance targets. The Metropolitan Planning Organization (MPO) endorses the work scheduled.

2026 Total Cost	PL	FTA	Total Federal	Total Match
\$64,528.66	\$51,510.72	\$112.21	\$51,622.93	\$12,905.73

CHAPTER TWO – ILLINOIS METROPOLITAN 3-C PROJECTS

Metropolitan Planning Area	Agency	Anticipated Accomplishments
Chicago Function P01 Job Number: HPR-66-007-26	Chicago Metropolitan Agency for Planning	<p>Develop proposals for Unified Planning Work Program (UPWP) funding. Funding for 3-C transportation planning activities will be conducted by the Chicago Metropolitan Agency for Planning, City of Chicago, Chicago Transportation Authority (CTA), Pace Suburban Bus, Northeastern Illinois Regional Commuter Railroad Corporation (METRA) and the Northeast Council of Mayors. Contribute to the implementation of goals and objectives of the region's long-range, comprehensive plan. Provide technical assistance and coordination to local governments for planning activities. Manage the Community Planning Program and other grants. Continue development of a performance-based evaluation criteria for highway and transit funding decisions. Continue to conduct congestion pricing analysis. Conduct transportation planning and transit security/safety planning. Assist local governments in activities that integrate transit with land use and housing. Amend the Transportation Improvement Program as necessary. Continue to develop the Long-Range Transportation Plan. Conduct a variety of transit surveys as requested. Manage the CMAQ Program. The Metropolitan Planning Organization (MPO) endorses the work scheduled.</p>

2026 Total Cost	PL	FTA	Total Federal	Total Match
\$34,251,215.00	\$21,518,077.37	\$5,882,894.63	\$27,400,972.00	\$6,850,243.00

CHAPTER TWO – ILLINOIS METROPOLITAN 3-C PROJECTS

Metropolitan Planning Area	Agency	Anticipated Accomplishments
Champaign Function P03 Job Number: HPR-66-003-26	Champaign Urbana Urbanized Area Transportation Study via Champaign County Regional Planning Commission	Development and amend the Long-Range Transportation Plan (LRTP) as needed. Develop and amend (as needed) the Transportation Improvement Program (TIP). Complete and update as needed the parcel based CUUATS Land Use Model. Enhance and maintain the countywide CUUATS Travel Demand Model (TDM), the Motor Vehicle Emissions Simulator (MOVES) model and the CUUATS Social Costs of Land Development Scenarios (SCALDS) model. Collect changes on sidewalk facilities and annually update the CUUATS inventory and assessment of the sidewalks in the urbanized area. Analyze data collected through the administration of a pedestrian and bicyclist survey (PABS). Continue to facilitate the Champaign County Rural Transit Advisory Group (RTAG) to improve transit service between the urbanized area and rural Champaign County and within Champaign County. Develop a safety forecasting tool using the steps from the Highway Safety Manual (HSM) for estimating future crashes. The Metropolitan Planning Organization (MPO) endorses the work scheduled.

2026 Total Cost	PL	FTA	Total Federal	Total Match
\$760,193.71	\$504,747.38	\$103,407.59	\$608,154.97	\$152,038.74

CHAPTER TWO – ILLINOIS METROPOLITAN 3-C PROJECTS

Metropolitan Planning Area	Agency	Anticipated Accomplishments
Quad Cities Function P09 Job Number: HPR-66-009-26	Bi-State Regional Commission	<p>Develop and amend the Quad Cities Area Long-Range Transportation Plan (LRTP) as needed. Revise and/or TPWP when necessary.</p> <p>Maintain a core of socio-economic data for the five-county Bi-State area that is as complete, current, and accurate as reasonably possible and make this information available to the general public. Investigate general transportation issues as they occur in various transportation modes such as rail, air, water navigation, and intermodal issues (as needed). Monitor travel demand model needs for LRTP plan update, including network and parameter verification and software needs. Facilitate the LRTP public input process and timeline; continue modal data collection and incorporate consultation process with resource agencies into the plan development. Provide technical assistance in transit planning to transit systems and work on human services coordination related to transportation mobility. Prepare crash analyses and provide technical assistance in traffic safety and security efforts.</p> <p>Maintain and prepare Transportation Improvement Program (TIP) as needed. The Metropolitan Planning Organization (MPO) endorses the work scheduled.</p>

2026 Total Cost	PL	FTA	Total Federal	Total Match
\$696,457.34	\$463,378.67	\$93,787.20	\$557,165.87	\$139,291.47

CHAPTER TWO – ILLINOIS METROPOLITAN 3-C PROJECTS

Metropolitan Planning Area	Agency	Anticipated Accomplishments
Decatur Function P05 Job Number: HPR-66-004-26	Decatur Urbanized Area Transportation Study via City of Decatur	Develop the Unified Planning Work Plan. Maintain and update multi-modal TIP. Provide continued assistance and support to the GIS Administrator in enhancing GIS for expanded use in studying and evaluating land use, transportation systems, route networks and properties, growth and development patterns, inter-modal needs and opportunities and their interactions and dependencies. Update the LRTP as needed. Monitor the use of the fixed route bus system by people with disabilities during the year and identify ways to improve service. Make transit route and schedule changes as needed and monitor the changes. The Metropolitan Planning Organization (MPO) endorses the work scheduled.

2026 Total Cost	PL	FTA	Total Federal	Total Match
\$501,065.39	\$340,339.53	\$60,512.78	\$400,852.31	\$100,213.08

CHAPTER TWO – ILLINOIS METROPOLITAN 3-C PROJECTS

Metropolitan Planning Area	Agency	Anticipated Accomplishments
DeKalb Function A56 Job Number: HPR-66-002-26	DeKalb/Sycamore Area Transportation Study via DeKalb County	<p>Preparation of the SFY TIP. Update the DSATS Public Participation Plan and Human Services Transportation Plan as needed. Continue to update the DSATS region MTP model as needed. Continue updating the policies and procedures for MPO activities as needed.</p> <p>Continue to update the DeKalb-Sycamore Area Regional Intelligent Transportation Systems Architecture database. Update the DSATS Public Participation Plan including virtual public involvement. Work with City of DeKalb transit staff to update the DSATS Human Services Transportation Plan. Provide annual updates to various plans including the Metropolitan Transportation Plan (MTP), the Transportation Improvement Program (TIP), and the Active Transportation Plan (ATP) as needed. Continue to work with the Active Transportation organizations to help implement projects identified in the ATP.</p> <p>Update the MTP regarding transportation projects as needed. Perform the annual DSATS Traffic Counts Study in-house. The Metropolitan Planning Organization (MPO) endorses the work scheduled.</p>

2026 Total Cost	PL	FTA	Total Federal	Total Match
\$405,709.35	\$279,168.34	\$45,399.14	\$324,567.48	\$81,141.87

CHAPTER TWO – ILLINOIS METROPOLITAN 3-C PROJECTS

Metropolitan Planning Area	Agency	Anticipated Accomplishments
Dubuque Function P06 Job Number: HPR-66-008-26	Dubuque Metropolitan Area Transportation Study via East Central Intergovernmental Association	Develop the Transportation Improvement Program (TIP) in cooperation with the Iowa, Illinois, and Wisconsin Departments of Transportation. Work with DMATS members in street/highway and bike/pedestrian transportation planning. Maintain and develop the DMATS Long-Range Transportation Plan (LRTP) as needed. Prepare and manage the four-year multi-modal Transportation Improvement Program (TIP) for the DMATS area. Update existing DMATS model and have socioeconomic data. Continue to maintain databases and the GIS system with updated information for future analysis and graphical representation. Providing input on traffic studies as needed. Work on Phase II Smarter Travel project with IADOT and the city of Dubuque. Update Passenger Transportation Plan (PTP) working with the TAG group Develop Transportation Improvement Program (TIP). The Metropolitan Planning Organization (MPO) endorses the work scheduled.

2026 Total Cost	PL	FTA	Total Federal	Total Match
\$78,450.39	\$60,966.39	\$1,793.92	\$62,760.31	\$15,690.08

CHAPTER TWO – ILLINOIS METROPOLITAN 3-C PROJECTS

Metropolitan Planning Area	Agency	Anticipated Accomplishments
Kankakee Function P07 Job Number: HPR-66-005-26	Kankakee Area Transportation Study via Kankakee County	Develop the Unified Planning Work Program, and complete and/or modify the Unified Planning Work Program, as needed. Prepare the Transportation Improvement Program and modify as needed. Maintain and update as needed the Long-Range Transportation Plan. Maintain traffic count information. Complete data collection, analysis, target setting, monitoring, and reporting to address latest performance measures. Create a highway safety plan for Kankakee County in response to the safety performance measures and targets. Provide assistance to local school districts and units of local government for the Safe Routes to Schools Program. Evaluate the MPO database and attend the Illinois Model Users Group (ILMUG) meetings. The Metropolitan Planning Organization (MPO) endorses the work scheduled.

2026 Total Cost	PL	FTA	Total Federal	Total Match
\$421,616.29	\$290,635.77	\$46,657.26	\$337,293.03	\$84,323.26

CHAPTER TWO – ILLINOIS METROPOLITAN 3-C PROJECTS

Metropolitan Planning Area	Agency	Anticipated Accomplishments
Paducah Function P04 Job Number: HPR-66-012-26	Paducah-McCracken Metropolitan Planning Organization via Purchase Area Development District	Develop and maintain the Unified Planning Work Program. Complete initial Metropolitan Transportation Plan. Prepare the Transportation Improvement Program and modify, as needed. Complete data collection, analysis, target setting, monitoring, and reporting to address latest performance measures. The Metropolitan Planning Organization (MPO) endorses the work scheduled.

2026 Total Cost	PL	FTA	Total Federal	Total Match
\$66,943.13	\$53,027.83	\$526.67	\$53,554.50	\$13,388.63

CHAPTER TWO – ILLINOIS METROPOLITAN 3-C PROJECTS

Metropolitan Planning Area	Agency	Anticipated Accomplishments
Peoria Function P08 Job Number: HPR-66-014-26	Tri-County Regional Planning Commission	Develop the Unified Planning Work Program. Provide staff support for Technical and Policy Committees. Provide staff support for Human Service Transportation Plan (HSTP). Continue to use the Travel Demand Model to project future transportation volumes for proposed surface transportation improvements. Continue in structuring, expanding, updating, and maintaining transportation data layers in a Geographic Information System (GIS). Implement the Metropolitan Transportation Plan. Monitor the Performance Measures outlined in the Metropolitan. Continue non-motorized transportation planning, including bike/ped traffic counts, trail plans in small communities. Update Safety Performance Measures; Update Road/Bridge Condition Performance Measures; Update System Performance/Freight/CMAQ Measures; Update Transit Asset Management and safety Measures; Develop and amend the Transportation Improvement Program (TIP) as needed. Continue to monitor air quality issues as they relate to transportation planning. The Metropolitan Planning Organization (MPO) endorses the work scheduled.

2026 Total Cost	PL	FTA	Total Federal	Total Match
\$1,217,631.94	\$791,922.02	\$182,183.53	\$974,105.55	\$243,526.39

CHAPTER TWO – ILLINOIS METROPOLITAN 3-C PROJECTS

Metropolitan Planning Area	Agency	Anticipated Accomplishments
Rockford Function P10 Job Number: HPR-66-010-26	Region 1 Planning Council	Update the UPWP as needed. Lead and provide assistance to local units of government to address and resolve emerging transportation and other planning issues. Continue to monitor and modify as needed elements of the Bicycle and Pedestrian Plan. Continue to monitor and incorporate the most recent data sets and analysis into transportation planning process and GIS capabilities. Maintain and update travel demand modeling. Prepare Transportation Improvement Program (TIP). Continue to provide technical assistance to the MPO Policy Committee and Technical committee members, but also to other governmental, civic/community organizations and the general public. Develop and update the LRTP and MTP (Metropolitan Transportation Plan) as needed. The Metropolitan Planning Organization (MPO) endorses the work scheduled.

2026 Total Cost	PL	FTA	Total Federal	Total Match
\$1,286,117.20	\$835,025.22	\$193,868.54	\$1,028,893.76	\$257,223.44

CHAPTER TWO – ILLINOIS METROPOLITAN 3-C PROJECTS

Metropolitan Planning Area	Agency	Anticipated Accomplishments
Beloit Function P12 Job Number: HPR-66-006-26	Stateline Area Transportation Study via City of Beloit	This MPO operates on a calendar year. Develop and amend the TIP and UPWP as needed. Provide support to local jurisdictions. Establish performance measures as required. Coordinate traffic studies, corridor studies, and intersection studies. Continue outreach to community groups to improve public involvement. Monitor air quality to remain an "attainment" area. Continue implementation of the Long-Range Transportation Plan including the Bike and Pedestrian Component and continued development of a regional freight route plan. Assist the transit agencies in implementing each system's Transit Development Plan. The Metropolitan Planning Organization (MPO) endorses the work scheduled.

2026 Total Cost	PL	FTA	Total Federal	Total Match
\$162,969.91	\$117,064.62	\$13,311.31	\$130,375.93	\$32,593.98

CHAPTER TWO – ILLINOIS METROPOLITAN 3-C PROJECTS

Metropolitan Planning Area	Agency	Anticipated Accomplishments
Springfield Function P13 Job Number: HPR-66-015-26	Springfield Area Transportation Study via Springfield-Sangamon County Regional Planning Commission	Develop Unified Planning Work Program (UPWP). Update criteria, evaluation matrices, application, and support documents for allocation of future ST-U funds and other funding opportunities as needed. Conduct call for projects for ST-U and other funding opportunities. Maintain Title VI Program. Develop and amend the Long-Range Transportation Plan (LRTP) as needed. Monitor performance measures outlined in the LRTP. Maintain Transportation Improvement Plan (TIP) by amending and modifying as necessary. Create, update, expand and maintain various GIS data layers. The Metropolitan Planning Organization (MPO) endorses the work scheduled.

2026 Total Cost	PL	FTA	Total Federal	Total Match
\$795,419.40	\$524,643.52	\$111,692.00	\$636,335.52	\$159,083.88

CHAPTER TWO – ILLINOIS METROPOLITAN 3-C PROJECTS

Metropolitan Planning Area	Agency	Anticipated Accomplishments
St. Louis Function P11 Job Number: HPR-66-013-26	East-West Gateway Council of Governments	Continue to maintain and enhance existing model sets and ensure that the highway and transit modeling meets all criteria established by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). Maintain and update technical documentation of TransEval, which is EWG's regional travel demand model, and its applications. Provide support and prepare travel demand forecasts for the Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP). Continue to maintain and enhance existing model sets and ensure that the transit model meets all criteria established by FTA for New/Small Start capital projects. Develop and manage regional Geographic Information System (GIS). Refine Congestion Mitigation and Air Quality (CMAQ) project evaluation tool using outputs from the MOVES3 air quality model to include the latest needs. Develop and amend the Transportation Improvement Program (TIP) as needed. Promote bicycle and pedestrian facility design "best practices" through FHWA and National Association of City Transportation Officials (NACTO) recommended design resources. Maintain and update inventory of existing bicycle network in GIS for use in various transportation studies and reports as needed. Maintain the Regional Freight GIS Inventory/Warehouse. Coordinate air quality planning activities between Illinois and Missouri agencies. The Metropolitan Planning Organization (MPO) endorses the work scheduled.

2026 Total Cost	PL	FTA	Total Federal	Total Match
\$1,873,796.83	\$1,194,021.12	\$305,016.34	\$1,499,037.46	\$374,759.37

CHAPTER TWO – ILLINOIS METROPOLITAN 3-C PROJECTS

Metropolitan Planning Area	Project Title	Description of Project
Statewide IDOT Bureau of Planning Function F08 Job Number: HPR-66-033-26	Association of Metropolitan Planning Organizations (AMPO) membership dues for all MPOs and Regional Councils	AMPO membership dues for all MPOs and Regional Councils. AMPO is the transportation advocate for metropolitan regions, committed to enhancing MPOs' abilities to improve metropolitan transportation systems. AMPO is a 501c4 non-profit. Access to archived and current policy materials drafted by the AMPO Policy Committee on the future metropolitan vision. Legislative tracking and regular updates on all Congressional items relating to transportation systems and metropolitan planning. The opportunity to hold a seat (MPO members) on the AMPO Policy Committee. This Committee is the liaison between the AMPO Board/Staff and the MPO Community. The MPOs within the State of Illinois concur with utilizing PL funds for subscription.

2026 Total Cost	PL	SPR	Total Federal	Total Match
\$100,137.00	\$80,109.60	\$0.00	\$80,109.60	\$20,027.40

CHAPTER TWO – ILLINOIS METROPOLITAN 3-C PROJECTS

Metropolitan Planning Area	Project Title	Description of Project
Statewide IDOT Bureau of Planning Function F13 Job Number: HPR-66-034-26	National Association of Regional Councils (NARC) dues for all MPOs and Regional Councils	<p>NARC dues for all MPOs and Regional Councils. The National Association of Regional Councils (NARC) serves as the national voice for regions by advocating for regional cooperation as the most effective way to address a variety of community planning and development opportunities and issues.</p> <p>NARC's member organizations include regional councils, councils of governments, regional planning and development agencies, Metropolitan Planning Organizations, and other regional organizations. NARC's member organizations work collaboratively with their communities – large and small, urban and rural – to address their citizens' needs and promote a regional approach to planning for the future. The association conducts enriching training sessions, conferences, workshops and webinars for its members. The MPOs within the State of Illinois concur with utilizing PL funds for subscription.</p>

2026 Total Cost	PL	SPR	Total Federal	Total Match
\$90,000.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00

CHAPTER TWO – ILLINOIS METROPOLITAN 3-C PROJECTS

Metropolitan Planning Area	Project Title	Description of Project
Chicago Function F41 Job Number: HPR-66-043-22	CMAP ADA	<p>Modification:</p> <p>Funding will support the following program elements outlined in the tasks below. Each year of program work builds on work from the previous year, allowing CMAP to make important progress in developing the capacity of CMAP and communities to undertake self-evaluations and transition plans.</p> <ul style="list-style-type: none"> Year 1 will focus on three elements: baseline capacity building to conduct self-evaluations; education and training for municipalities to understand Title II requirements, self-evaluations, and transition plans; and municipal compliance with other elements of Title II. Year 2 will continue education and training for municipalities, as well as starting direct support to municipalities to create self-evaluations. Year 3 will continue education and training, as well as self-evaluations, while starting direct support to create municipal transition plans. \$3,213,024.60 in federal PL funding is being added to the project to continue delivering direct ADA transition plan support to municipal partners. This funding will leverage the complete streets match waiver, bringing the federal share of additional funding to 100%. Per FHWA, “Waiver of Non-Federal Match for State Planning and Research (SPR) and Metropolitan Planning (PL) Funds in Support of Complete Streets Planning Activities (BIL § 11206)” letter published on January 5, 2023 and the Clarified Waiver of the Non-Federal Match for State Planning and Research and Metropolitan Planning Funds in Support of Complete Streets Planning Activities (BIL § 11206) published on August 13, 2024

2026 Total Cost	PL	SPR	Total Federal	Total Match
\$3,213,024.60	\$3,213,024.60	\$0.00	\$5,988,162.20	\$693,784.40

CHAPTER TWO – ILLINOIS METROPOLITAN 3-C PROJECTS

Metropolitan Planning Area	Project Title	Description of Project
Chicago Function H26 Job Number: HPR-66-058-25	Chicago Metropolitan Agency for Planning Electronic Transportation Improvement Program (eTIP) Software	Modification: The total project cost is being increased by \$192,836. New Total cost is \$2,963,900.00. \$655,807 have already been programmed in FY25. Expand existing eTIP software products for use by MPOs throughout the state of Illinois. Cost includes production, maintenance, technical support, and \$164,880 in one-time implementation fees. Total Cost \$2,771,064.00 (5-year Contract), \$2,216,851.20 Federal PL, \$554,212.80 State

2026 Total Cost	PL	SPR	Total Federal	Total Match
\$2,308,093.00	\$1,846,474.40	\$0.00	\$1,846,474.40	\$461,618.60

Appendix A: Continuing Projects

Part One – IDOT Sponsored

Function Number	APA State Job Number	Federal Project Number	Office	Bureau	Project Title	Total Cost	Total Federal Costs	Federal Fund Status:			
								Current	Advanced Construction	FY26 Pending Obligation	Future Need
D46	HPR-66-020-19	L5EU(442)	Highway Project Implementation	Operations	Green-Friendly Best Management Practices for Interstate Rest Areas Update	\$600,000.00	\$480,000.00	\$0.00	\$240,000.00	\$240,000.00	\$0.00
D52	HPR-66-026-19	QSLK(578)	Finance and Administration	Information Processing	Planning and Programming Information Technology (IT) Support	\$20,340,000.00	\$16,272,000.00	\$16,272,000.00	\$0.00	\$0.00	\$0.00
F61	HPR-66-039-23	QIZJ(876)	Finance and Administration	Information Processing	SharePoint Resources	\$3,280,000.00	\$2,624,000.00	\$2,624,000.00	\$0.00	\$0.00	\$0.00
E63	HPR-66-028-20	XGRJ(146)	Planning and Programming	Data Collection/ Information Processing	Crash Information System (CIS) Rewrite and Maintenance	\$7,631,250.00	\$6,105,000.00	\$1,865,600.00	\$0.00	\$4,239,400.00	\$0.00
F34	HPR-66-036-22	9DGJ(840)	Planning and Programming	Planning	Stakeholder Support	\$800,000.00	\$640,000.00	\$640,000.00	\$0.00	\$0.00	\$0.00
F38	HPR-66-040-22	DD82(764)	Highway Project Implementation	Bridges and Structures	BridgeWatch® System	\$1,587,300.00	\$1,269,840.00	\$1,269,840.00	\$0.00	\$0.00	\$0.00
E80	HPR-66-036-21	G0G2(083)	Planning and Programming	Planning	Illinois Department of Transportation Active Transportation Plan (ATP)	\$1,875,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
F32	HPR-66-034-22	WI6S(208)	Planning and Programming	Planning	State Long Range Transportation Plan	\$3,500,000.00	\$2,800,000.00	\$2,400,000.00	\$0.00	\$400,000.00	\$0.00
F59	HPR-66-037-23	JEBS(949)	Finance and Administration	Information Processing	NOMAD Resource	\$717,500.00	\$574,000.00	\$574,000.00	\$0.00	\$0.00	\$0.00
F44	HPR-66-022-23	IW5J(748)	Planning and Programming	Programming	Safe Routes to School System Development	\$1,000,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00
F45	HPR-66-023-23	ZRKU(511)	Highway Project Implementation	Bridges and Structures	Updated Seismic Vulnerability Assessment of IDOT Bridges	\$2,000,000.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00

F48	HPR-66-026-23	JK29(790)	Planning and Programming	Programming	Geographic Information Systems/Technical Support	\$28,050,000.00	\$22,440,000.00	\$2,805,000.00	\$0.00	\$5,635,000.00	\$14,000,000.00
F94	HPR-66-021-24	B3QA(413)	Planning and Programming	Planning	Illinois Official Highway Map 2023-2026	\$1,000,000.00	\$800,000.00	\$306,630.40	\$0.00	\$493,369.60	\$0.00
F97	HPR-66-024-24	AF6V(397)	Communication	Programs, Projects, & Safety Outreach	Proactive Public Involvement and Outreach Methods	\$500,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00
F98	HPR-66-025-24	39EC(163)	Highway Project Implementation	Operations	Traffic Incident Management Training Track	\$1,500,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
F99	HPR-66-026-24	UT64(043)	Planning and Programming	Research	Traffic Speed Deflectometer Data Collection	\$2,400,000.00	\$1,920,000.00	\$0.00	\$480,000.00	\$1,440,000.00	\$0.00
G02	HPR-66-028-24	LPSW(044)	Planning and Programming	Programming	SRTS Non-Infrastructure Initiative	\$1,200,000.00	\$960,000.00	\$0.00	\$800,000.00	\$160,000.00	\$0.00
G04	HPR-66-030-24	H36K(936)	Highway Project Implementation	Design and Environment	Statewide GIS Parcel Data	\$1,000,000.00	\$800,000.00	\$0.00	\$200,000.00	\$600,000.00	\$0.00
G05	HPR-66-031-24	2X67(577)	Communication	Communications Services	Communications Services	\$1,500,000.00	\$1,200,000.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
G08	HPR-66-034-24	7XKS(539)	Planning and Programming	Programming	Field Collection of Traffic Data on Various Routes in Districts 1 – 9	\$13,437,500.00	\$10,750,000.00	\$2,687,500.00	\$0.00	\$8,062,500.00	\$0.00
G09	HPR-66-035-24	C7IH(071)	Finance and Administration	Information Processing	Skilled Resources for Project Implementation	\$3,125,000.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
G39	HPR-66-068-24	SXJ8(794)	Planning and Programming	Planning	Ports and Waterways Transportation on the Illinois Waterways	\$450,000.00	\$360,000.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00
G48	HPR-66-074-24	MB3D(440)	Planning and Programming	Planning	Freight Research for Equitable Efficient Disruption Free On-Demand Mobility	\$1,750,000.00	\$1,750,000.00	\$350,000.00	\$0.00	\$1,400,000.00	\$0.00

B46	HPR-66-146-18	8VIY(737)	Planning and Programming	Innovative Project Delivery	Alternative Financing & Project Delivery	\$12,393,842.00	\$9,915,073.60	\$9,915,073.60	\$0.00	\$0.00	\$0.00
D53	HPR-66-027-19	XIIA(083)	Planning and Programming	Programming	Enterprise Asset Management Plan	\$5,849,491.28	\$4,679,593.02	\$4,679,593.01	\$0.00	\$0.00	\$0.00
E13	HPR-66-086-19	XJW7(005)	Planning and Programming	Innovative Project Delivery	Alternate Project Delivery Development Support	\$6,000,000.00	\$4,800,000.00	\$4,800,000.00	\$0.00	\$0.00	\$0.00
E66	HPR-66-063-20	YJF4(247)	Planning and Programming	Data Collection	Statewide Pedestrian Stop Study	\$187,432.00	\$149,945.60	\$149,945.60	\$0.00	\$0.00	\$0.00
G50	HPR-66-030-25	2ZMM(850)	Highways Project Implementation	Program Development	PEL study for US 30 and Mathew Road	\$500,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00
G51	HPR-66-019-25	PVZ7(826)	Planning and Programming	Programming	Correlation of IDOT CRS to Federal PM2 Pavement Metrics	\$400,000.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00
E65	HPR-66-020-25	E7II(961)	Highway Project Implementation	Design and Environment	Tri-Level Pumping Area Program: American Bottoms Aquifer Groundwater Flow and Contaminant Transport Model	\$1,400,000.00	\$1,120,000.00	\$0.00	\$1,120,000.00	\$0.00	\$0.00
G52	HPR-66-021-25	YMVE(742)	Planning and Programming	Programming	Condition Rating Survey Data Collection Services	\$19,614,000.00	\$15,691,200.00	\$0.00	\$5,499,450.00	\$5,000,000.00	\$5,191,750.00
G53	HPR-66-022-25	PCT0(076)	Planning and Programming	Programming	Data Collection services for FHWA SNBI new coding guide requirements	\$18,750,000.00	\$15,000,00.00	\$0.00	\$5,000,000.00	\$0.00	\$10,000,000.00

G06	HPR-66-024-25	1UMC(398)	Planning and Programming	Programming	Programming Staff Salary Reimbursements	\$2,500,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
G54	HPR-66-023-25	ULU1(928)	Planning and Programming	Programming	Pavement Present Worth Calculation & Process Update	\$250,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00
G55	HPR-66-025-25	PMG6(779)	Highways Project Implementation	Region 5/District 8 - Program Development	East St. Louis Connector Planning and Environmental Linkage Study	\$3,000,000.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00
G59	HPR-66-029-25	K11W(059)	Planning and Programming / Region One	Programming	I-55 from I-80 to IL 113 PEL study	\$4,000,000.00	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00
G63	HPR-66-036-25	3SBM(161)	Planning and Programming	Planning / Innovative Project Delivery	I-290 Corridor Development Office	\$6,250,000.00	\$5,000,000.00	\$0.00	\$4,800,000.00	\$200,000.00	\$0.00
F91	HPR-66-002-24	8FX6(968)	Planning and Programming	Planning	High Speed Rail Commission Technical Assistance	\$3,025,773.00	\$2,420,618.40	\$800,000.00	\$1,620,618.40	\$0.00	\$0.00
G07	HPR-66-033-24	WQM8(359)	Planning and Programming	Programming	Illinois Top 100 Congestion Tool	\$2,290,000.00	\$1,832,000.00	\$470,400.00	\$1,361,600.00	\$0.00	\$0.00
F58	HPR-66-036-23	F7BJ(232)	Planning and Programming	Planning	Resiliency Improvement Plan	\$993,757.00	\$795,005.60	\$795,005.60	\$0.00	\$0.00	\$0.00
D52	HPR-66-026-19	QSLK(578)	Finance and Administration	Information Processing	Planning and Programming Information Technology (IT) Support	\$20,340,000.00	\$16,272,000.00	\$16,272,000.00	\$0.00	\$0.00	\$0.00

D41	HPR-66-093-19	5CLR(026)	Planning and Programming	Planning	Previously identified as "Sidewalk Labs Model" Revised to "Replica Model"	\$9,763,628.00	\$7,810,902.40	\$7,810,902.40	\$0.00	\$0.00	\$0.00
F60	HPR-66-038-23	NPTI(243)	Planning and Programming. Highway Project Implementation	Programming. Bridges and Structures	Harmonizing Bridge Costs Used for Asset Management	\$261,768.00	\$209,414.40	\$172,000.00	\$37,414.40	\$0.00	\$0.00
F50	HPR-66-028-23	DIQR(723)	Planning and Programming	Planning	Development of ILSTDm Planning and Application Tools	\$750,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00
E13	HPR-66-086-19	XJW7(005)	Planning and Programming	Innovative Project Delivery	Alternate Project Delivery Development Support	\$7,750,000.00	\$6,200,000.00	\$6,200,000.00	\$0.00	\$0.00	\$0.00
H27	HPR-66-059-25	7YAZ(569)	Highways Project Implementation	Local Roads and Streets	BLRS Salary Reimbursement	\$650,000.00	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00

Part Two – External Sponsored

Function Number	APA State Job Number	Federal Project Number	Grantee	Project Title	Total Cost	Total Federal Costs	Federal Fund Status:		
							Current	Advanced Construction	FY26 Pending Obligation
D67	HPR-66-044-19	W7YV(902)	Chicago Department of Transportation	Complex Intersections Framework Plan	\$875,000.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00
E71	HPR-66-027-21	3JNB(867)	Chicago Transit Authority (CTA)	Roadmap for Transit Signal Priority (TSP) at CTA	\$375,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
F03	HPR-66-062-21	XI5E(527)	Pace Suburban Bus	Pace Suburban Bus ADA Paratransit and Vanpool Customer Service Survey	\$150,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00
F20	HPR-66-079-21	YD4T(123)	City of Joliet	I-80 Land use Planning Study	\$400,000.00	\$320,000.00	\$320,000.00	\$0.00	\$0.00
F21	HPR-66-019-22	CJQ6(477)	City of Henry	Port of Henry's Port Master Development and Implementation Plan	\$300,000.00	\$240,000.00	\$240,000.00	\$0.00	\$0.00
F24	HPR-66-022-22	5G1J(081)	Chicago Metropolitan Agency for Planning	CMAP Regional Safety Data Project	\$463,000.00	\$370,400.00	\$370,400.00	\$0.00	\$0.00
F29	HPR-66-025-22	VSJV(501)	Chicago Department of Transportation	CDOT Support Services for Research into Emerging Transportation Topics, Techniques, Technologies, and Trade-offs	\$1,250,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00
F33	HPR-66-035-22	JM87(523)	The Board of Trustees of the University of Illinois	University of Chicago Automated Urban Logistics Project - Middle Mile Automation	\$353,916.00	\$283,132.80	\$283,132.80	\$0.00	\$0.00
F62	HPR-66-040-23	I7QY(849)	Champaign County Regional Planning Commission	Lincoln Avenue Corridor Study (City of Urbana)	\$299,375.85	\$239,500.68	\$239,500.68	\$0.00	\$0.00
F63	HPR-66-041-23	ELC8(430)	Village of Oswego	Oswego Pavement Condition Survey & Asset Inventory Collection	\$117,500.00	\$94,000.00	\$94,000.00	\$0.00	\$0.00
F64	HPR-66-042-23	B64L(365)	Blackhawk Hills Regional Council	Supporting Active Transportation in Northwest Illinois	\$233,033.94	\$186,427.15	\$186,427.15	\$0.00	\$0.00
F66	HPR-66-044-23	A59H(856)	Peoria County / City of Peoria.	Peoria City/County Smart & Connected Communities Master Plan	\$500,000.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00

Function Number	APA State Job Number	Federal Project Number	Grantee	Project Title	Total Cost	Total Federal Costs	Federal Fund Status:		
							Current	Advanced Construction	FY26 Pending Obligation
F68	HPR-66-046-23	MAR3(930)	Tri-County Regional Planning Commission	Heart of Illinois Regional Port District - Master Plan Development and Implementation Strategy	\$465,500.00	\$372,400.00	\$372,400.00	\$0.00	\$0.00
F69	HPR-66-047-23	JONS(608)	Village of Oak Park	Vision Zero Oak Park	\$150,000.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00
F70	HPR-66-048-23	PNBQ(417)	Grundy County	Grundy County Multijurisdictional Multimodal Transportation Master Plan	\$400,000.00	\$320,000.00	\$320,000.00	\$0.00	\$0.00
F72	HPR-66-050-23	S3LF(458)	Pace	Outreach on Pace’s Network Revitalization & Service Restructuring	\$611,500.00	\$489,200.00	\$489,200.00	\$0.00	\$0.00
F75	HPR-66-053-23	ASCU(510)	Winnebago County Highway Department	WCHD Asset Data Collection & AMS	\$668,900.00	\$535,120.00	\$535,120.00	\$0.00	\$0.00
F76	HPR-66-054-23	IZ77(690)	McLean County Regional Planning Commission	Go: Safe McLean County Action Plan Implementation and Outreach Project	\$288,000.00	\$230,400.00	\$230,400.00	\$0.00	\$0.00
F79	HPR-66-057-23	XFPY(330)	Champaign County Regional Planning Commission	Next Generation CUUATS Modeling Suite	\$455,705.52	\$364,564.41	\$364,564.41	\$0.00	\$0.00
F82	HPR-66-060-23	X1UV(798)	Region 1 Planning Council	R1 Transportation GHG Emissions Inventory & Air Quality Assessment	\$411,148.39	\$328,918.72	\$328,918.72	\$0.00	\$0.00
F87	HPR-66-065-23	MTFH(559)	Springfield Airport Authority	Abraham Lincoln Capitol Airport: Smart Airport & Regional Logistics Plan	\$750,000.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00
F88	HPR-66-066-23	G593(424)	City of Calumet City	Calumet City: PEL Feasibility Study for (Full Interchange) Dolton Rd/I-94	\$805,000.00	\$644,000.00	\$644,000.00	\$0.00	\$0.00
F89	HPR-66-067-23	IG8N(519)	Tri-County Regional Planning Commission	Tri-County Multi-Jurisdictional Comprehensive Plan Project	\$300,104.00	\$240,083.20	\$240,083.20	\$0.00	\$0.00
F90	HPR-66-068-23	6CT5(391)	Will County	Will County Electric Vehicle Readiness Plan	\$700,000.00	\$560,000.00	\$560,000.00	\$0.00	\$0.00
G11	HPR-66-040-24	NNJD(904)	Village of Homer Glen	Homer Glen Comprehensive Transportation Plan	\$150,000.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00

Function Number	APA State Job Number	Federal Project Number	Grantee	Project Title	Total Cost	Total Federal Costs	Federal Fund Status:		
							Current	Advanced Construction	FY26 Pending Obligation
G12	HPR-66-041-24	BNDP(473)	Kane County Division of Transportation	Kane County DOT Asset Management Plan	\$300,000.00	\$240,000.00	\$240,000.00	\$0.00	\$0.00
G13	HPR-66-042-24	NTRX(717)	East Central Intergovernmental Association	ITS Improvement Assessment Plan for Interstate Bridge Detour Routes on The Mississippi River	\$360,000.00	\$288,000.00	\$288,000.00	\$0.00	\$0.00
G14	HPR-66-043-24	L1JK(648)	Champaign County Regional Planning Commission	Champaign County Equity Analysis and Housing and Transportation Affordability and Accessibility Index Neighborhood Toolkit	\$404,048.24	\$323,238.59	\$323,238.59	\$0.00	\$0.00
G16	HPR-66-045-24	JY31(411)	City of Ottawa	City of Ottawa, NCAT-SPR application	\$295,000.00	\$236,000.00	\$236,000.00	\$0.00	\$0.00
G17	HPR-66-046-24	MV4K(501)	County of Knox	Knox County Asset Management Program	\$250,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
G18	HPR-66-047-24	TLKD(119)	DuPage County Division of Transportation	DuPage County Trail System Count Program	\$90,000.00	\$72,000.00	\$72,000.00	\$0.00	\$0.00
G19	HPR-66-048-24	BDV5(684)	Village of Schaumburg	90N District Transit and Micromobility Study	\$125,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
G20	HPR-66-049-24	5IZP(765)	Will County	Will County 2050 Long Range Transportation Plan	\$1,750,000.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00
G21	HPR-66-050-24	T551(501)	Cook County Department of Transportation and Highways	Cook County 2050 Long Range Transportation Plan	\$1,000,000.00	\$225,000.00	\$225,000.00	\$0.00	\$0.00
G22	HPR-66-051-24	4KVU(700)	America's Central Port District	Illinois aRT 3	\$300,000.00	\$240,000.00	\$240,000.00	\$0.00	\$0.00
G24	HPR-66-053-24	KF48(595)	City of Galesburg	Galesburg Data Collection and Pavement Management Program	\$100,000.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00
G26	HPR-66-055-24	L6HS(051)	Jackson County Mass Transit District	Jackson County Across the Board: A Comprehensive Public Transit Study	\$330,900.00	\$264,720.00	\$264,720.00	\$0.00	\$0.00

Function Number	APA State Job Number	Federal Project Number	Grantee	Project Title	Total Cost	Total Federal Costs	Federal Fund Status:		
							Current	Advanced Construction	FY26 Pending Obligation
G28	HPR-66-057-24	Z5TZ(235)	Illinois International Port District	Illinois International Port District Infrastructure Sustainability & Climate Resiliency Plan	\$435,000.00	\$348,000.00	\$348,000.00	\$0.00	\$0.00
G29	HPR-66-058-24	3ERM(641)	East-West Gateway Council of Governments	Illinois Great Streets Planning Initiative	\$705,572.00	\$564,457.60	\$564,457.60	\$0.00	\$0.00
G30	HPR-66-059-24	TGXY(379)	Greater Egypt Regional Planning and Development Commission	Bicycle Planning City of Pinckneyville - Bicycle Transportation Plan City of Du Quoin - Bicycle Transportation Plan City of West Frankfort - Bicycle Transportation Plan	\$249,997.91	\$199,998.33	\$199,998.33	\$0.00	\$0.00
G31	HPR-66-060-24	CXL4(627)	City of Danville	Danville Grade Crossing and Rail Relocation Study	\$500,000.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00
G38	HPR-66-067-24	OREI(003)	City of Springfield	Springfield Smart City and Asset Management Program	\$500,000.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00
G32	HPR-66-061-24	EX5H(136)	Boone County Highway Department	Boone County Asset Data Collection and Management	\$345,000.00	\$276,000.00	\$276,000.00	\$0.00	\$0.00
G33	HPR-66-062-24	HURK(488)	Tri-County Regional Planning Commission	Regional Multimodal Network Inventory and Acquisition	\$480,000.00	\$384,000.00	\$384,000.00	\$0.00	\$0.00
G34	HPR-66-063-24	DRAR(451)	City of Waukegan	Waukegan & North Chicago: SFY 2024 Statewide Planning & Research Funds Application - "Sheridan Road/IL 137 Feasibility Study"	\$500,000.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00
G35	HPR-66-064-24	X77S(932)	City of Rochelle	FY2024 SPR Rochelle Crossing Elimination Initiative	\$300,000.00	\$240,000.00	\$240,000.00	\$0.00	\$0.00
G36	HPR-66-065-24	M6Z0(555)	Town of Normal	Town of Normal and ISU Campus Transportation Safety Study	\$450,000.00	\$360,000.00	\$360,000.00	\$0.00	\$0.00

Function Number	APA State Job Number	Federal Project Number	Grantee	Project Title	Total Cost	Total Federal Costs	Federal Fund Status:		
							Current	Advanced Construction	FY26 Pending Obligation
G37	HPR-66-066-24	4US3(350)	Greater Egypt Regional Planning and Development Commission	Bicycle Planning City of Carterville / Cambria / Crainville - Bicycle Transportation Plan City of Herrin - Bicycle Transportation Plan City of Murphysboro - Bicycle Transportation Plan	\$344,226.88	\$275,381.50	\$275,381.50	\$0.00	\$0.00
G42	HPR-66-071-24	J11G(601)	Massac-Metropolis Port District	Massac-Metropolis Port Master Plan / Feasibility Study	\$300,000.00	\$240,000.00	\$240,000.00	\$0.00	\$0.00
G64	HPR-66-037-25	G05W(833)	McHenry County Conservation District	McHenry County Prairie Trail Wayfinding Plan	\$300,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00
G65	HPR-66-038-25	NBHD(423)	Village of La Grange Park	31 st Street Corridor Transportation Plan	\$225,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00
G66	HPR-66-039-25	CIRU(527)	Greater Egypt Regional Planning and Development Commission	Jackson-Union County Regional Port District Feasibility Study	\$249,936.00	\$199,948.80	\$0.00	\$199,948.80	\$0.00
G67	HPR-66-040-25	C0A6(449)	Board of Trustees of Southern Illinois University	Mitigating Deer-Vehicle Collisions through Sophisticated Models of Deer Behavior	\$157,356.00	\$125,884.80	\$0.00	\$125,884.80	\$0.00
G68	HPR-66-041-25	N2TC(340)	City of Rock Island, Illinois	Rock Island Port District Master Plan and Implementation Strategy	\$460,000.00	\$368,000.00	\$0.00	\$368,000.00	\$0.00
G69	HPR-66-042-25	D4WS(462)	Region 1 Planning Organization	State of the Trails Report for the Rockford Region	\$156,683.00	\$125,346.40	\$0.00	\$125,346.40	\$0.00

Function Number	APA State Job Number	Federal Project Number	Grantee	Project Title	Total Cost	Total Federal Costs	Federal Fund Status:		
							Current	Advanced Construction	FY26 Pending Obligation
G70	HPR-66-043-25	59QY(581)	St. Louis Regional Freightway, a business enterprise of Bi-State Development Agency of the Missouri-Illinois Metropolitan District, Inc.	Southwestern Illinois (SWIL) Freight Railroad Network Analysis and Improvements Program	\$600,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00
G71	HPR-66-044-25	RRMY(766)	City of Macomb	McDonough County Public Transportation Assessment of Services	\$220,000.00	\$176,000.00	\$0.00	\$176,000.00	\$0.00
G72	HPR-66-045-25	RWTX(892)	Cook County Department of Transportation and Highways	Overcoming the Expressways - Permeability Study of Nonmotorized Travel Across Controlled Access Facilities in Suburban Cook County	\$600,000.00	\$380,000.00	\$0.00	\$380,000.00	\$0.00
G73	HPR-66-046-25	204F(543)	Champaign County Regional Planning Commission	Champaign-Urbana Active Transportation Plan with 10-Minute Walk-to-Parks Analysis Map Application and Website	\$394,930.24	\$315,944.19	\$0.00	\$315,944.19	\$0.00
G74	HPR-66-047-25	Q6YS(877)	Greater Egypt Regional Planning and Development Commission	Safe Routes to Schools Plan for Greater Egypt	\$183,566.00	\$146,852.80	\$0.00	\$146,852.80	\$0.00
G75	HPR-66-048-25	X1PS(854)	Village of Channahon	Regional Intergovernmental Transportation Coordination Study	\$400,000.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00
G76	HPR-66-049-25	KF53(292)	America's Central Port District	America's Central Port District Climate Action Plan	\$350,000.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00
G77	HPR-66-050-25	KYLI(166)	Tri-County Regional Planning Commission	Peoria County Comprehensive and Multi-Modal Plan - IL 29 Corridor Study	\$300,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00

Function Number	APA State Job Number	Federal Project Number	Grantee	Project Title	Total Cost	Total Federal Costs	Federal Fund Status:		
							Current	Advanced Construction	FY26 Pending Obligation
G78	HPR-66-051-25	4N3W(359)	Reagan Mass Transit District	Use of Hydrogen Fuel and Hydrogen Fuel Cell Vehicles in Rural Public Transportation	\$300,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00
G79	HPR-66-052-25	MSHA(628)	The Board of Trustees of the University of Illinois	METSI Metropolitan Transportation Support Initiative	\$3,125,000.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$0.00
G80	HPR-66-053-25	9E0T(913)	City of Morris	City of Morris Trail and Parking Plan	\$220,000.00	\$176,000.00	\$0.00	\$176,000.00	\$0.00
G81	HPR-66-054-25	B4XF(173)	Springfield-Sangamon County Regional Planning Commission	West Loop/South Growth Area Study Updates for Springfield and Sangamon County	\$240,000.00	\$192,000.00	\$0.00	\$192,000.00	\$0.00
G82	HPR-66-055-25	ICI6(830)	Chicago Department of Transportation	CDOT Railroad-Related Support Services	\$500,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00
G83	HPR-66-056-25	7FZN(352)	Chicago Department of Transportation	CREATE Program Planning Support Services	\$500,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00

Appendix B - Office of Planning & Programming Job Numbering System

OPP Job-Numbering System

The FY2026 SPR-PL Transportation Planning Work Program **does not** include any non-participating (state only) job numbers. All employee labor that is incurred by OPP staff, by central office staff, and by staff of the districts in accomplishing the federal activities described in this document will use the IDOT Employee Timecard Form (PRO 233L). Staff will charge their time as a one (1) for federal participating if the work can be tied to a federal funded project identified in this program. If those employees are conducting work that is not tied to a federally participating SPR job number, then they do not have to complete a PRO 233L.

Each project listed in this document has been given a separate state job number which correlates to an individual Federal Project Number. As an example, if a staff member was working on any tasks associated with the IDOT Transportation Systems Management and Operations (TSMO) Program Plan HPR-66-021-20 and the Bicycle Facility Inventory HPR-66-025-20 contracts for a couple of hours a day their timecard would look like lines 1 and 2 below. If the rest of their work schedule was not associated with any of the other projects listed in this document, the timecard would look like the 3rd line below.

Period Ending Date																						
Month	Day	Year	End				RESP	Employee Name														
7	15	2019																				
Job Number	PC	FUNCT.	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		Total			
		Code	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	HRS.			
HPR-66-021-20	1	E56		2.00										1.00					3.00			
HPR-66-025-20	1	E60				3.00					2.00								5.00			
990				5.50	7.50	4.50	7.50	7.50			5.50	7.50	7.50	6.50	7.50				67.00			

Budgetary Responsibility Code

7500: Office of Planning & Programming
 7510: Bureau of Innovative Project Delivery
 7520: Bureau of Data Collection
 7530: Bureau of Planning
 7540: Bureau of Programming
 7550: Bureau of Research

Appendix C - Illinois Highway Statewide Planning & Research Program & Metropolitan Planning Program

July 1, 2025, through June 30, 2026

A. Available Estimated Federal Funds

Unobligated Balance as of 4/15/2025			
State Planning & Research (SPR) Funds			
Fund			Balance
M55E			\$ 5,156,374.36
Z55E			\$ 38,365.54
Y550			\$ 19,135,157.45
Y570			\$ 3,621,694.00
Z550			\$ 133,201.47
M550			\$ 308,994.72
			\$ 28,393,787.54
PL Funds			
Fund			Balance
Y450			\$ 25,711,076.34
Z45E			\$ 12,435,065.64
			\$ 38,146,141.98
FTA Funds*			
			\$ 7,135,207.00
			\$ 7,135,207.00
Total			\$ 73,675,136.52
*Transferred to FHWA for use			

FY26 Proposed Program		
(SPR) Projects		\$ 20,907,000.00
Urbanized Area Planning (PL)		\$ 32,670,815.95
Urbanized Area (FTA)		\$ 7,135,207.00
Total		\$ 60,713,022.95

B. Total Federal Proposed Program as of April 15, 2025

FY2026 SPR Funds & Proposed Costs		
State Planning & Research (SPR) Funds		
Fund		Balance
M55E		\$5,156,374.36
Z55E		\$38,365.54
Y550		\$19,135,157.45
Y570		\$3,621,694.00
Z550		\$133,201.47
M550		\$308,994.72
		\$28,393,787.54
FY26 Proposed Program		
(SPR) Projects		\$ 20,907,000.00
Total		\$20,907,000.00
Difference		\$7,486,787.54

FY2026 PL /FTA Funds and Proposed Costs		
PL Funds		
Fund		Balance
Y450		\$ 25,711,076.34
Z45E		\$12,435,065.64
		\$38,146,141.98
FTA Funds*		
		\$7,135,207.00
		\$7,135,207.00
PL/FTA Total		\$45,281,348.98
FY 2026 Proposed Program		
Urbanized Area Planning (PL)		\$32,670,815.95
Urbanized Area (FTA)		\$ 7,135,207.00
Total		\$39,806,022.95
Difference		\$5,475,326.03

C. Proposed Funding and Matched Source as of April 15, 2025

SPR	80%	Match	Match	
Fund Types	Federal Funds	State Funds	Local Funds	Total
M55E	\$ 5,156,374.36	\$ 1,289,093.59	\$ -	\$ 6,445,467.95
Y550	\$ 17,373,285.64	\$ 4,343,321.41	\$ -	\$ 21,716,607.05
TOTAL	\$ 22,529,660.00	\$ 5,632,415.00	\$ -	\$ 28,162,075.00
Metro Planning	80%	Match	Match	
Fund Types	Federal Funds	State Funds	Local Funds	Total
Y450	\$ 20,235,749.31	\$0.00	\$6,850,243.00	\$ 27,085,992.31
Z45E	\$ 12,435,066.64	\$1,454,571.17	\$152,038.74	\$ 14,041,676.55
FTA*	\$7,135,207.00	\$615,346.69	\$109,800.00	\$ 7,860,353.69
TOTAL	\$39,806,022.95	\$2,069,917.86	\$7,112,081.74	\$48,988,022.55
* Transferred to FHWA for use				

Appendix D. Office of Intermodal Project Implementation Planning

The Section 5305(e) Technical Studies (Planning) Program Newly Programmed Projects

Grantee	Project Title	Short Description and/or Rationale	Estimated Cost	Statewide Transportation Plan's Policy Goals Advanced with the Proposed Study
Boone County	Multimodal Corridor Development for Public Transit Between Boone, McHenry, and Winnebago Counties	Boone County Public Transit (BCPT), the Rockford Mass Transit District (RMTD), and the McHenry County Division of Transportation (McRide) shall examine costs associated with a fixed RMTD bus route operating between Rockford, Belvidere, and Harvard. This bus route would meet Metra trains to and from the Chicago metropolitan area.	Federal: \$120,000.00 Local: <u>\$ 30,000.00</u> Total: \$150,000.00	1) Increases accessibility and mobility of people and freight; 2) Enhances travel and tourism; 3) Supports economic vitality; 4) Enhances integration and connectivity across modes; and 5) Promotes environmental protection, energy conservation, improved quality-of-life, and consistency between transportation improvements, land use, and economic development.
Champaign County Regional Planning Commission	Advancing Transportation Equity in the Champaign Urbana Area	The Champaign County Regional Planning Commission is taking an in-depth look at how Champaign-Urbana's public transportation system affects all people in the community, especially those who are underrepresented, disadvantaged, and/or economically distressed.	Federal: \$137,098.00 State: <u>\$34,274.00</u> Total: \$171,372.00	1) Increases accessibility and mobility of people and freight; 2) Enhances integration and connectivity across modes; and 3) Promotes environmental protection, energy conservation, improved quality-of-life, and consistency between transportation improvements, land use, and economic development.
Champaign County	Advancing Transportation Equity in the Champaign-Urbana Area—Additional Funding	This additional funding shall cover the unanticipated expenses necessitated from hiring mostly new staff after reopening from the pandemic.	Federal: \$49,858.00 State: <u>\$12,464.00</u> Total: \$62,322.00	1) Increases accessibility and mobility of people and freight; 2) Enhances integration and connectivity across modes; and 3) Promotes environmental protection, energy conservation, improved quality-of-life, and consistency between transportation improvements, land use, and economic development.

Grantee	Project Title	Short Description and/or Rationale	Estimated Cost	Statewide Transportation Plan's Policy Goals Advanced with the Proposed Study
Champaign County Regional Planning Commission	Sustainable Neighborhoods: Bus Route Evaluation for the Champaign-Urbana Mass Transit District	The Champaign County Regional Planning Commission is using their Sustainable Neighborhoods model, databases, and current census data to examine proposed Champaign-Urbana Mass Transit District route changes to examine whether these changes benefit or hinder underrepresented, disadvantaged, or economically distressed communities.	Federal: \$88,090.00 State: <u>\$22,022.00</u> Total: \$110,112.00	1) Increases accessibility and mobility of people and freight; 2) Supports economic vitality; 3) Enhances integration and connectivity across modes; and 4) Promotes environmental protection, energy conservation, improved quality-of-life, and consistency between transportation improvements, land use, and economic development.
Champaign County Regional Planning Commission	Sustainable Neighborhoods: Bus Route Evaluation for the Champaign-Urbana Mass Transit District	This additional funding shall cover the unanticipated expenses necessitated from hiring mostly new staff after reopening from the pandemic.	Federal: \$87,347.00 State: <u>\$21,837.00</u> Total: \$109,184.00	1) Increases accessibility and mobility of people and freight; 2) Supports economic vitality; 3) Enhances integration and connectivity across modes; and 4) Promotes environmental protection, energy conservation, improved quality-of-life, and consistency between transportation improvements, land use, and economic development.
Champaign County Regional Planning Commission	Transportation Costs and Inequities of a Fare-Free Transit Service in Rantoul	The Champaign County Regional Planning Commission is conducting a cost-benefit analysis to determine whether Rantoul's fare-free transit policy encourages enough economic growth to outweigh lost fare revenue. If so, the Champaign County Regional Planning Commission shall examine how to recoup the lost revenue through other sources.	Federal: \$89,681.00 State: <u>\$22,420.00</u> Total: \$112,101.00	1) Supports economic vitality; 2) Enhances integration and connectivity across modes; 3) Emphasizes preservation of the existing transit system, and 4) Promotes environmental protection, energy conservation, improved quality-of-life, and consistency between transportation improvements, land use, and economic development.

Grantee	Project Title	Short Description and/or Rationale	Estimated Cost	Statewide Transportation Plan's Policy Goals Advanced with the Proposed Study
Champaign County Regional Planning Commission	Transportation Costs and Inequities of a Fare-Free Transit Service in Rantoul	This additional funding shall cover the unanticipated expenses necessitated from hiring mostly new staff after reopening from the pandemic.	Federal: \$44,688.00 State: <u>\$11,172.00</u> Total: \$55,860.00	1) Supports economic vitality; 2) Enhances integration and connectivity across modes; 3) Emphasizes preservation of the existing transit system, and 4) Promotes environmental protection, energy conservation, improved quality-of-life, and consistency between transportation improvements, land use, and economic development.
Chicago Transit Authority	CTA Bus Corridor Planning Study	The Chicago Transit Authority (CTA) shall work with the Chicago Department of Transportation and other key stakeholders to select three corridors identified in the BSB Plan to advance to schematic analysis for bus Priority treatments. This analysis will include high level mapping of roadway geometry, analysis of bus speeds to identify bus slow zones, and identification of ridership patterns. The CTA shall then advance at least one corridor for more in-depth study, concept design (Phase I design) and environmental review in a future project phase.	Federal: \$737,397.00 Local: <u>\$184,349.00</u> Total: \$921,746.00	1) Increases accessibility and mobility of people and freight; 2) Increases safety for motorized and non-motorized users; 3) Supports economic vitality; 4) Enhances integration and connectivity across modes; 5) Promotes efficient system management and operations; 6) Emphasizes preservation of the existing transit system; 7) Improves resiliency and reliability of the transportation system; and 8) Promotes environmental protection, energy conservation, improved quality-of-life, and consistency between transportation improvements, land use, and economic development.
Coles, County of	Coles County Operations Plan	The Coles County Regional Planning and Development Commission is working with Coles County and Dial-a-Ride to determine the amount, location, and transit-related preferences of potential public transit riders in Coles County. These entities shall incorporate changes to the existing transit system to best serve this potential transit demand.	Federal: \$72,000.00 State: <u>\$18,000.00</u> Total: \$90,000.00	1) Increases accessibility and mobility of people and freight; 2) Promotes efficient system management and operations, 3) Enhances travel and tourism; and 4) Supports economic vitality.
CRIS Rural Mass Transit District	Vermillion County Transit Coordination Study	CRIS Rural Mass Transit District (CRIS) and Danville Mass Transit District (DMTD) are looking to conduct a transit coordination study to improve and perhaps expand existing transit services in Vermillion County. This study shall encourage a thoughtful reimagining of the current transit system to meet riders’ needs.	Federal: \$240,000.00 Local: <u>\$60,000.00</u> Total: \$300,000.00	1) Increases accessibility and mobility of people and freight; 2) Promotes efficient system management and operations, 3) Enhances travel and tourism; and 4) Supports economic vitality.

Grantee	Project Title	Short Description and/or Rationale	Estimated Cost	Statewide Transportation Plan's Policy Goals Advanced with the Proposed Study
Decatur, City of	Decatur Comprehensive Operations Analysis	The Decatur Transit System is comprehensively analyzing its operations to determine how to modify its system to better accommodate the needs of its riders. The last time that the Decatur Transit System analyzed its operations was in 2003-2004.	Federal: \$108,685.00 State: <u>\$27,171.00</u> Total: \$135,856.00	1) Increases accessibility and mobility of people and freight; 2) Promotes efficient system management and operations; and 3) Supports economic vitality.
Decatur, City of	City of Decatur Passenger Rail Feasibility Study	The City of Decatur shall study the feasibility of connecting Decatur to Amtrak passenger rail stations in neighboring cities via intercity bus and rail.	Federal: \$177,600.00 Local: <u>\$44,400.00</u> Total: \$222,000.00	1) Increases accessibility and mobility of people and freight; 2) Enhances travel and tourism; 3) Promotes safety for motorized and non-motorized users; 4) Supports economic vitality; 5) Enhances integration and connectivity across modes; 6) Improves resiliency and reliability of the transportation system; and 7) Promotes environmental protection, energy conservation, improved quality-of-life, and consistency between transportation improvements, land use, and economic development.
DeKalb, City of	City of DeKalb/Northern Illinois University Planning and Environmental Linkages Study—Passenger Rail Corridor	The City of DeKalb, in partnership with Northern Illinois University, is seeking funding to conduct a Planning and Environmental Linkages (PEL) study along a 14.8-mile rail corridor. This study would examine the potential environmental, community, and economic impacts of extending Metra passenger rail service along the Union Pacific West (UP-W) line between Elburn and DeKalb. The results of this PEL study may also be used to select a Locally Preferred Alternative (LPA) for a corridor design and prepare the community for requesting entry into project development with FTA for the New or Small Starts application process.	Federal: \$400,000.00 Local: <u>\$100,000.00</u> Total: \$500,000.00	1) Increases accessibility and mobility of people and freight; 2) Supports economic vitality; 3) Enhances integration and connectivity across modes; and 4) Promotes environmental protection, energy conservation, improved quality-of-life, and consistency between transportation improvements, land use, and economic development.

Grantee	Project Title	Short Description and/or Rationale	Estimated Cost	Statewide Transportation Plan's Policy Goals Advanced with the Proposed Study
Douglas County	Transportation Plan for Douglas County	The Coles County Regional Planning & Development Commission has been working with Douglas County to evaluate transportation demand in Douglas County and devise a transit system that will best serve this demand, given available resources.	Federal: \$60,00.00 State: <u>\$15,000.00</u> Total: \$75,000.00	1) Increases accessibility and mobility of people and freight; 2) Supports economic vitality; 3) Enhances integration and connectivity across modes; 4) Enhances travel and tourism.
Galesburg, City of	Galesburg Comprehensive Operations Analysis	The City of Galesburg is conducting a comprehensive analysis of its current operations. This analysis shall include a survey of Galesburg residents to learn about their travel behavior and their willingness to take public transit inside and outside of the current service area. It shall also include a demographic analysis to determine potential demand for public transit outside of the current service area but within Knox County.	Federal: \$120,000.00 State: <u>\$30,000.00</u> Total: \$150,000.00	1) Increases accessibility and mobility of people and freight; 2) Supports economic vitality; 3) Enhances integration across modes.

Grantee	Project Title	Short Description and/or Rationale	Estimated Cost	Statewide Transportation Plan's Policy Goals Advanced with the Proposed Study
IDOT	Downstate Compliance Reviews	<p>IDOT has regularly conducted reviews of its rural and small urbanized grantees and their transit operators (if any) to improve their compliance with applicable federal and state laws, rules, regulations, and requirements. These compliance reviews cover the following key areas: Program Management, Grantee Selection and Eligibility, Financial Management, Operations Management, Procurement, Use and Maintenance of Equipment, Civil Rights, the Americans with Disabilities Act, Charter School and Bus Operations, and Miscellaneous Topics. These reviews will also cover compliance with the regulations, rules, and requirements pertaining to the Downstate Operating Assistance Program (DOAP). The Illinois legislature created DOAP to defray some of the grantees’ operating costs and encourage more public transit statewide.</p> <p>IDOT has hired a consultant to conduct compliance reviews of its approximately 45-50 rural and small urbanized grantees and their transit operators (if any). At the end of each of these compliance reviews, the consultant shall draft a compliance report, which contains a corrective action plan that the consultant shall ensure is implemented. The consultant shall also perform related work which shall improve grantees’ compliance with applicable federal and state laws, rules, regulations, and requirements.</p>	Federal: \$990,159.00 State: <u>\$247,540.00</u> Total: \$1,237,699.00	1) Promotes efficient system management and operations
Jo Daviess County	Comprehensive Analysis of Ridership in Jo Daviess County	Jo Daviess County is conducting a comprehensive analysis of its current operations and a demographic analysis of the County to determine potential latent ridership demand. With this and other data, the County shall determine if a deviated fixed route or routes is or are feasible within the County.	Federal: \$97,820.00 State: \$14,455.00 Local: <u>\$10,000.00</u> Total: \$122,275.00	1) Increases accessibility and mobility of people and freight; 2) Supports economic vitality; 3) Promotes efficient system management and operations; 4) Enhances integration and connectivity across modes; and 5) Enhances travel and tourism.

Grantee	Project Title	Short Description and/or Rationale	Estimated Cost	Statewide Transportation Plan's Policy Goals Advanced with the Proposed Study
Lee County	Feasibility Study of a Fixed Route for the City of Dixon	The Lee-Ogle Transit System and the City of Dixon are studying whether a fixed route bus system is feasible for the City of Dixon. The proposed fixed route bus system would likely serve healthcare centers, shopping areas, the industrial park with Dixon, and other major traffic centers that this study identifies	Federal: \$64,000.00 Local: <u>\$16,000.00</u> Total: \$80,000.00	1) Increases accessibility and mobility of people and freight; 2) Supports economic vitality; 3) Enhances integration and connectivity across modes; 4) Increases safety for motorized and non-motorized users.
Metra Commuter Rail Division of the RTA	Metra Sustainability Plan	Metra shall develop a blueprint for implementing climate resilience methods to protect Illinois' investment in its transit infrastructure, reduce its greenhouse gas (GHG) and other harmful emissions, and develop more sophisticated emissions data collection and modeling methods. Metra shall also research the implications of changing regional climate patterns and strategies to proactively mitigate impacts on its operations and infrastructure.	Federal: \$336,000.00 Local: <u>\$84,000.00</u> Total: \$420,000.00	1) Increases safety for motorized and non-motorized users; 2) Supports economic vitality; 3) Promotes efficient system management and operations; 4) Emphasizes preservation of the existing transportation system; 5) Improves resiliency and reliability of the transportation system; and 6) Promotes environmental protection, energy conservation, improved quality-of-life, and consistency between transportation improvements, land use, and economic development.
Ogle County	Feasibility Study of a Fixed Bus Route in Rochelle	The Lee-Ogle Transit System (LOTS) and the City of Rochelle shall hire a consultant to study whether a fixed route bus route (or routes) is (or are) feasible for the City of Rochelle. The City is concerned about the safety of truckers and industrial park workers who currently walk on the street to get around the city because the pedestrian infrastructure is missing or in bad shape. The City is also concerned about getting residents to the area's medical facilities.	Federal: \$63,200.00 State: <u>\$15,800.00</u> Total: \$79,000.00	1) Increases accessibility and mobility of people and freight; 2) Supports economic vitality; 3) Enhances integration and connectivity across modes; 4) Increases safety for motorized and non-motorized users.

Grantee	Project Title	Short Description and/or Rationale	Estimated Cost	Statewide Transportation Plan's Policy Goals Advanced with the Proposed Study
Pace Bus Division of the RTA	I-55 and Harlem Avenue Inline Rapid Transit Station Feasibility Study	Pace is hiring a consultant to determine whether it is feasible to build an inline, bus rapid transit (BRT) station along I-55. If feasible and built, this station would provide ADA-accessible vertical access for its riders to a future Pace Pulse arterial BRT station below at street-level on Harlem Avenue. Passengers could then transfer between Pace express buses operating on I-55's left shoulders and Pace Pulse services on Harlem Avenue.	Federal: \$120,000.00 Local: <u>\$30,000.00</u> Total: \$150,000.00	1) Increases accessibility and mobility of people and freight; 2) Supports economic vitality; 3) Enhances integration and connectivity across modes; 4) Enhances travel and tourism.
Pace Bus Division of the RTA	I-290 Express Bus Markets & Facilities Study	Pace is hiring a consultant to investigate travel markets for potential express bus services within a three-mile radius of the I-290 expressway between IL-171/First Avenue in Forest Park and the I-355 junction in Addison. These markets would include traditional commuters, reverse commuters, and inter-suburban commuters. If these travel markets are large enough to support express bus services, Pace and the consultants will work with IDOT and other stakeholders to determine the location, dimension, use, operational capabilities, and estimated impacts of installing bus priority treatments along this section of I-290 as well as identify new passenger facilities that could connect these potential express bus routes to major travel destinations.	Federal: \$200,000.00 Local: <u>\$50,000.00</u> Total: \$250,000.00	1) Increases accessibility and mobility of people and freight; 2) Supports economic vitality; 3) Enhances integration and connectivity across modes; 4) Enhances travel and tourism.
Quincy, City of	Quincy Route Study	The City of Quincy hired consultants to review how well Quincy Transit Lines served existing demand within Quincy and recommended potential changes to the existing bus routes and service levels. The consultants also analyzed transit demand outside the City.	Federal: \$120,000.00 State: <u>\$30,000.00</u> Total: \$150,000.00	1) Increases accessibility and mobility of people and freight; 2) Supports economic vitality; and 3) Enhances integration and connectivity across modes.

Grantee	Project Title	Short Description and/or Rationale	Estimated Cost	Statewide Transportation Plan's Policy Goals Advanced with the Proposed Study
RIDES Mass Transit District	Illinois Public Transportation Association Budget 2022-2024	IDOT provides operating and planning funds for the Illinois Public Transportation Association for two years via a grant with RIDES Mass Transit District. IPTA monitors legislation and regulations, holds educational conferences, provides practical training, and offers planning and other assistance.	Federal: \$230,315.00 Local: <u>\$177,221.00</u> Total: \$407,536.00	1) Provides efficient system management and operations
RIDES Mass Transit District	Illinois Public Transportation Association Budget 2024-2027	IDOT shall provide three years of operating and planning funds for the Illinois Public Transportation Association via a grant with RIDES Mass Transit District. IPTA monitors legislation and regulations, holds educational conferences, provides practical training, and offers planning and other assistance.	Federal: \$433,436.00 Local: <u>\$305,861.00</u> Total: \$739,297.00	1) Provides efficient system management and operations
River Valley Metro	River Valley Metro Service Coordination Analysis	River Valley Metro and Kankakee County are hiring a consultant to study how to coordinate urban and rural transit services to provide seamless travel throughout Kankakee County. Currently, riders make advance reservations to travel to or from Kankakee County's rural areas and are limited to particular days of the week in some areas.	Federal: \$160,000.00 State: <u>\$40,000.00</u> Total: \$200,000.00	1) Increases accessibility and mobility of people and freight; 2) Supports economic vitality; and 3) Enhances integration and connectivity across modes.
Rock Island County Metropolitan Mass Transit District	MetroLINK Bike Share Implementation Plan	The Rock Island County Metropolitan Mass Transit District shall develop an implementation plan for bike share opportunities that will complement its multimodal network, which currently includes fixed-route, on-demand, and passenger ferry boat options, within the Illinois Quad Cities and surrounding communities.	Federal: \$160,000.00 State: <u>\$40,000.00</u> Total: \$200,000.00	1) Increases accessibility and mobility of people and freight; 2) Enhances travel and tourism; 3) Supports economic vitality; 4) Enhances integration and connectivity across modes; and 5) Promotes environmental protection, energy conservation, improved quality-of-life, and consistency between transportation improvements, land use, and economic development.

Grantee	Project Title	Short Description and/or Rationale	Estimated Cost	Statewide Transportation Plan's Policy Goals Advanced with the Proposed Study
Rockford, City of	Rockford Mobility Management Study	With the Region One Planning Council’s help, the Rockford Mass Transit District shall hire a consultant to address some of the transportation gaps in Winnebago and Boone Counties which another study had previously identified. In this study, the consultant shall thoroughly analyze options for implementing a regional mobility management system, focusing on program administration, the Regional Mobility Manager’s role, integrating of existing or new technologies for paratransit, human service transportation plan provision, and implementation for workplace development and general access to transit.	Federal: \$120,000.00 State: <u>\$30,000.00</u> Total: \$150,000.00	1) Increases accessibility of people and freight; 2) Supports economic vitality; and 3) Enhances integration and connectivity across modes.
Springfield Mass Transit District	Comprehensive Operations Plan for a Secondary Transfer Hub and Renewable Energy Source	The Springfield Mass Transit District (SMTD) is determining whether a secondary transfer hub is feasible for the fast-growing western portion of Springfield. If so, SMTD shall determine what activities the new facility will accommodate, the amount of space needed for each activity, its preliminary floorplan, its preliminary site layout, and several potential sites for the new facility. SMTD shall also analyze whether a renewable energy source is feasible for the new facility.	Federal: \$160,000.00 State: \$20,000.00 Local: <u>\$20,000.00</u> Total: \$200,000.00	1) Increases accessibility of people and freight; 2) Supports economic vitality; 3) Enhances integration and connectivity across modes; and 4) Environmental protection, energy conservation, improved quality-of-life, and consistency between transportation improvements, land use, and economic development.
Tri-County Regional Planning Commission	Greater Peoria Mass Transit District (GPMTD) Bus Stop Condition Inventory and Analysis	The Greater Peoria Mass Transit District (GPMTD) shall inventory its bus stops, noting their placement, condition, amenities, aesthetics, accessibility, and other characteristics. This inventory will help GMTD prioritize these bus stops and seek funding to enhance them.	Federal: \$159,599.00 Local: <u>\$39,900.00</u> Total: \$199,499.00	1) Increases accessibility and mobility of people and freight; 2) Increases safety for motorized and non-motorized users; 3) Promotes efficient system management and operations; and 4) Emphasizes preservation of the existing transportation system.

Grantee	Project Title	Short Description and/or Rationale	Estimated Cost	Statewide Transportation Plan's Policy Goals Advanced with the Proposed Study
University of Illinois Discovery Partners Institute	Impact Measurement for At-Grade Crossings Analysis and Prioritization	<p>The Discovery Partners Institute is developing an at-grade crossing measurement system using intelligent sensor devices. These devices shall document a variety of measurements and their application to investment planning, ranging from at-grade crossing upgrades to over- or underpasses. They shall use computer vision software to measure the impact of at-grade crossing events on road traffic to better understand the impact of selected at-grade crossings on traffic over time.</p> <p>The researchers shall create a guide outlining the costs of deploying the measurement systems at additional at-grade crossings as well as the benefits of permanent vs. temporary installations.</p>	Federal: \$205,629.00 Local: <u>\$58,005.00</u> Total: \$263,634.00	1) Enhances integration and connectivity across modes; 2) Promotes efficient system management and operation; 3) Emphasizes the preservation of the existing transit system; and 4) Increases safety for motorized and non-motorized users.
University of Illinois Discovery Partners Institute	Monitoring Bridge Health and Optimizing Inspections	<p>The Discovery Partners Institute shall use existing sensors near five bridges to continuously measure vibration, weather, and traffic. They shall analyze the resulting data to predict bridge health and evaluate new tools for bridge inspections. Inspectors will evaluate a mobile phone application that will let the inspector see the bridge through a mobile phone camera that will display real-time and historic data visualizations. They shall also use a drone-mounted ground-penetrating radar instrument to gather additional bridge health information during inspections. The researchers shall develop data analysis and inspection systems and test them in partnership with bridge inspection teams through a series of quarterly planning and feedback sessions alternating between field tests and workshops in Chicago, Champaign-Urbana, and Springfield. These activities seek to provide bridge inspection teams with tools and resources to (a) prioritize inspections based on risk ratings (e.g., high, medium, low) derived from existing data and new sensor data, and (b) conduct inspections more efficiently while also gathering more detailed measurements. A key outcome to the project will be a report regarding the effectiveness of these tools and an estimate of the costs involved in integrating the new tools into operational processes (cost per bridge and costs for data and applications management).</p>	Federal: \$385,249.00 Local: <u>\$107,416.00</u> Total: \$492,665.00	1) Promotes efficient system management and operations; 2) Emphasizes the preservation of the existing transit system; and 3) Improves safety for motorized and non-motorized users.

Grantee	Project Title	Short Description and/or Rationale	Estimated Cost	Statewide Transportation Plan's Policy Goals Advanced with the Proposed Study
University of Illinois at Urbana-Champaign	Quantifying Impacts of the COVID-19 Pandemic on Transit Ridership for CTA Bus, CTA Rail, Metra, and Pace	The researchers at the University of Illinois at Urbana-Champaign will further study how the COVID-19 pandemic has impacted transit ridership for CTA rail, CTA bus, Metra, and Pace. They will extend and adapt existing statistical models to include CTA bus, Metra, and Pace and address effects of more recent factors, such as vaccination use, fare discount programs, the Centers for Disease Control and Prevention's new recommendations, recent pandemic-related executive orders that the State of Illinois and City of Chicago issued, and the Delta and Omicron variant outbreaks.	Federal: \$164,432.00 Local: <u>\$41,408.00</u> Total: \$205,840.00	1) Supports economic vitality; 2) Promotes efficient system management and operations; 3) Emphasizes the preservation of the existing system; 4) Increases accessibility and mobility of people and freight; 5) Increases safety for motorized and non-motorized users, and 6) Enhances travel and tourism.
University of Illinois at Chicago	Moving Towards an Equitable Transportation System in Northeastern Illinois: The Gender and Ethnicity Gap	The University of Illinois at Chicago has been examining whether gaps exist in the provision of public transit and alternative transportation networks such as Uber and Lyft in northeastern Illinois based on gender and/or ethnicity. The University conducted a literature review to frame the issue, moderated a series of focus groups based on gender and various ethnicities, and issued and analyzed the results of an attitudinal survey that delved into this issue. The University will analyze all the above data to describe the roles gender and ethnicity have played in the provision of public transit and alternative transportation networks and provide recommendations for how to ensure greater equity if gaps exist.	Federal: \$381,458.00 State: <u>\$95,366.00</u> Total: \$476,824.00	1) Supports economic vitality; 2) Promotes efficient system management and operations, 3) Increases security for motorized and non-motorized users, and 4) Increases safety for motorized and non-motorized users.
University of Illinois at Chicago	Recognizing and Shaping Opportunities: Elderly and Emerging Transportation in Chicago	The University of Illinois at Chicago has been examining whether gaps exist in the provision of public transit and alternative transportation networks such as Uber and Lyft in northeastern Illinois based on gender and/or ethnicity. The University wants to conduct a literature review to frame the issue, moderate a series of focus groups based on gender and various ethnicities, and issue and analyze the results of an attitudinal survey that will delve into this issue. The University will analyze all the above data to describe the roles gender and ethnicity have played in the provision of public transit and alternative transportation networks and provide recommendations for how to ensure greater equity if gaps exist.	Federal: \$338,036.00 State: <u>\$84,510.00</u> Total: \$422,546.00	1) Supports economic vitality; 2) Promotes efficient system management and operations; 3) Increases security for motorized and non-motorized users; and 4) Increases safety for motorized and non-motorized users.

Grantee	Project Title	Short Description and/or Rationale	Estimated Cost	Statewide Transportation Plan's Policy Goals Advanced with the Proposed Study
University of Illinois at Chicago	Recommending Improvements for Services to Medical Patients and Disabled Veterans in Illinois	The University of Illinois at Chicago has been examining the needs of medical patients and disabled veterans in Illinois. They are surveying medical patients, medical personnel, disabled veterans, veterans’ agencies, and transit personnel to determine how to improve transit policies and systems to better help medical patients and disabled veterans within Illinois.	Federal: \$265,070.00 State: <u>\$66,268.00</u> Total: \$331,338.00	1) Supports economic vitality; 2) Promotes efficient system management and operations; and 3) Increases accessibility and mobility of people and freight.
University of Illinois at Chicago	Regional Public Transit System Interconnectivity and Its Impact on Social Determinants of Health and Quality-of-Life	The Urban Transportation Center at the University of Illinois at Chicago is examining how well existing transit systems in north central Illinois are helping residents access affordable housing, work or school, grocery stores, and health care facilities. These places contribute to residents’ overall physical and mental health. The University will identify service gaps and work with the transit agencies within the study area to address deficiencies in the short-, medium-, and long-term.	Federal: \$250,377.00 State: <u>\$62,597.00</u> Total: \$312,974.00	1) Supports economic vitality; 2) Enhances integration and connectivity across modes; 3) Promotes efficient system management and operations; and 4) Increases accessibility and mobility of people and freight.
University of Illinois at Chicago	Understanding Black Perspectives and Creating New Positive Transit Experiences in Chicago	Researchers at the University of Illinois and their consultant team have been using multiple research methods, experiences by Black residents, and community-based perspectives and visions for how to enhance transit experiences, unlock suppressed transit use, and increase ridership while centering equity and accessibility to jobs, essential opportunities, resources, and amenities for Black residents and communities.	Federal: \$298,114.00 State: \$12,423.00 Local: <u>\$62,107.00</u> Total: \$372,644.00	1) Supports economic vitality; 2) Enhances integration and connectivity across modes; 3) Promotes efficient system management and operations; 4) Increases accessibility and mobility of people and freight; 5) Enhances travel and tourism; 6) Increases security for motorized and non-motorized users; and 7) Increases safety for motorized and non-motorized users.

Grantee	Project Title	Short Description and/or Rationale	Estimated Cost	Statewide Transportation Plan's Policy Goals Advanced with the Proposed Study
University of Illinois at Chicago	Understanding Gaps in Transit Service for Inter-County (5307 and 5311) Trips in Rural Illinois	The Urban Transportation Center at the University of Illinois at Chicago has been examining how well existing transit systems in far northern Illinois are helping residents access affordable housing, work or school, grocery stores, and health care facilities. These places contribute to residents’ overall physical and mental health. The University shall identify service gaps and work with the transit agencies within the study area to address deficiencies in the short-, medium-, and long-term.	Federal: \$389,368.00 State: \$32,890.00 Local: <u>\$64,452.00</u> Total: \$486,710.00	1) Supports economic vitality; 2) Enhances integration and connectivity across modes; 3) Promotes efficient system management and operations; 4) Increases accessibility and mobility of people and freight; and 5) Enhances travel and tourism.
University of Illinois at Chicago	Understanding the Impacts of Depopulation	The University of Illinois at Chicago examined where and how much depopulation has occurred throughout Illinois, including the socio-demographic attributes and accessibility needs of those who remain. Based on this data, the researchers estimated the likely impacts of the problem in the short- and medium-term and provided recommendations about how local governments could lessen these negative impacts.	Federal: \$190,400.00 State: <u>\$47,600.00</u> Total: \$238,000.00	1) Promote efficient system management and operations.
Whiteside County	Whiteside County Deviated Fixed Route Feasibility Study	Whiteside County shall study whether it is feasible to implement deviated fixed routes within the County to potentially free up vehicle capacity currently used to provide demand response service. Historically, public transit demand mostly came from senior citizens in Sterling and Rock Falls in the eastern part of the County. Now, younger people are discovering the system and are taking it to school and work in Fulton and Morrison in the western part of the county. This has caused long delays for riders as public transit vehicles travel from one end of the county to the other.	Federal: \$64,000.00 State: <u>\$16,000.00</u> Total: \$80,000.00	1) Supports economic vitality; 2) Promotes efficient system management and operations; and 3) Increases accessibility and mobility of people and freight.

Appendix E. SPR Funded Pooled Fund Projects

Pooled Fund Number / Solicitation Number	Project Title	Start Date	End Date	SPR Transfer	Project Description
TPF-5(509)	MAFC Phase 4	31-Mar-23	FY 2026	\$ 208,000.00	MAFC's major emphasis areas support advances in multimodal freight planning practices, freight operations and technology, and freight policy, all in a collaborative framework. Importantly, the emphasis areas are determined by the participating state professionals, and the work is completed in service to both the states and the region, as well as advancing national freight planning priorities throughout the MAASTO region. The projects and activities of the Coalition support the critical linkages between freight movement and services, and economic and community development. The freight coordination of the MAASTO region can provide guidance and best practices at a national level relating to multi-state coordination of freight activities and in support of goals within the Bipartisan Infrastructure Law (BIL). Transfer is \$52,000 annually through FY2026.
1598	MAASTO Connected Automated Vehicle (CAV) Steering Committee	FY 2024	FY 2028	\$ 30,000.00	The intended purpose of the proposed TPF study is to support a collaborative research and project consortium on the topic of CAV technology. There is a need for establishing a common strategic direction for advancing CAV's deployments amongst its member states. This proposed pooled fund project will focus on movement toward resolution of a common direction for the body of ten (10) states (Illinois, Indiana, Iowa, Kansas, Kentucky, Michigan, Minnesota, Missouri, Ohio, and Wisconsin) in the Region.

TPF-5(534)	Mobility Analysis and System Transportation Efficiency Research (MASTER)	FY 2025	FY 2028	\$ 35,000.00	TPF-5(534) MASTER (Formerly SUMA) Pooled Fund Study scope focuses on mobility and reliability performance measures, data, and issues. New emphasis areas include emerging data sources, freight movement, arterial street mobility issues, reliability performance measures, and addressing the agency challenges for the Infrastructure Investment and Jobs Act requirements.
TPF-5(398)	Moving Forward with the Next Generation Travel Behavior Data Collection and Processing	Jan 2025	Sep 2025	\$ 5,000.00	<p>The objectives of the Next Generation Travel Behavior Data Initiative are as follows:</p> <ol style="list-style-type: none"> 1) Establish the Next Generation Travel Behavior Data program to collect, process, estimate, and report national, state, and local travel behavior data on an annual basis. 2) Enable and facilitate State transportation departments, MPOs, and other entities' participation in the new data gathering program with high efficiency and great flexibility.