

Illinois Department of Transportation

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June 22, 2023

TO THE HONORABLE MEMBERS OF THE 103rd GENERAL ASSEMBLY

SUBJECT: Annual Report: Action and Activities Related to Innovations for Transportation Infrastructure Act: Executed June 15,2022

Authorizes the Illinois Department of Transportation and the Illinois Tollway to utilize alternative contracting methods:

- Construction Manager / General Contractor (CMGC)
- Progressive Design-Build (PDB)
- Design-Build (DB)

Implementation of the Innovative Project Delivery Program, hereafter referred to as the "Program" began shortly after the execution of subject Act on June 22, 2022. The Department has been making steady progress with measurable results related to the implementation of the Program. The following progress has been made regarding the Program:

- The Bureau prepared a high-level explanation of the Program defining the three delivery methods that will be used, CMGC, Progressive Design Build, and Design Build. The fact sheets (attached separately) were made available to the public on the Department's external website <u>Innovative</u> Project Delivery (illinois.gov).
- The Department began preparation of a Manual and Guidelines for the Program soon after the execution of the Act. The product consists of a Manual defining the Program and included all the Program elements at a high level of explanation. Three Appendices are drafted, one for each of the project delivery types.
- A draft version of the Manual and Guidelines was distributed for internal review and comment in late January 2023. Meetings were held throughout the Department. The draft manual has been updated to reflect the input received.
- The Department identified projects that may be good candidates for the Program. Ten projects will be identified in the Fiscal Year 2024-2029 Multi-Year Improvement Program (MYP) that have the potential of being delivered using Innovative Project Delivery. Any project identified for alternative delivery shall be evaluated to determine the best appropriate method (CMGC, Progressive Design Build, or Design Build) in accordance with the Act.

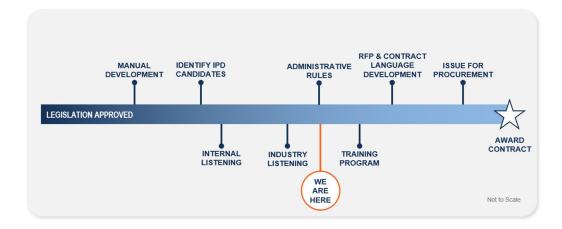
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- The Department released revised drafts of the Manual and Guidelines to Industry in late May 2023. Comments back are due late June, and the manual will be updated based on the feedback. The Department has made numerous presentations on the Program to various professional and business associations as a way of distributing information and building support and understanding of the goals of the Program.
- The Department has been coordinating with the Illinois State and Tollway Authority (ISTHA) to ensure consistency between the two agencies as we implement the Act.

Next steps include:

- Develop internal policy directives
- Develop training
- Proceed with development and approval of Administrative Rules
- Preparing the contract language for each of the delivery methods
- Identify and procure first project

The below diagram depicts where the Department is on the Program implementation timeline.



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