FY 2024-2029 Proposed Highway Improvement Program

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State Roadway Project Descriptions
Local Roadway Project Descriptions

### District 1

# State Highways

Route / Street	Location	Improvements	Est. Cost	City	MYP Years
	•	TAMP Category			Past Current
VARIOUS	BUREAU OF CONSTRUCTION - VARIOUS CONSTRUCTION ENGINEERING - PLAN REVIEW	CONSTRUCTION ENGINEERING	\$500,000		1 2024
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	BUREAU OF CONSTRUCTION - VARIOUS CONSTRUCTION ENGINEERING - PLAN REVIEW	CONSTRUCTION ENGINEERING	\$500,000		1 2025-2029
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	VARIOUS PLAN PREPARATION	P.E. (PHASE II)	\$4,600,000		2 2025-2029
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	VARIOUS LOCATIONS	DRAINAGE	\$4,800,000		1 2025-2029
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	VARIOUS EXPRESSWAY LOCATIONS	IMPACT ATTENUATORS MISC TRAFFIC CONTROL	\$7,825,000		5 2025-2029
		SAFETY			

### District 1

# **State Highways**

Route / Street	Location	Improvements	Est. Cost	City	MYP Years
		TAMP Category			Past Current
VARIOUS	VARIOUS DISTRICT WIDE PAVEMENT & BRIDGE PRESERVATION	SMART OVERLAY BRIDGE DECK OVERLAY BRIDGE JOINT REPLACE/REPAIR	\$19,023,000		5 <b>2024</b>
		PRESERVATION - PAVEMENTS			
VARIOUS	VARIOUS DISTRICT WIDE PAVEMENT & BRIDGE PRESERVATION	P.E. (PHASE II)	\$10,387,000		5 2024
		PRESERVATION - PAVEMENTS			
VARIOUS	VARIOUS DISTRICT WIDE PAVEMENT & BRIDGE PRESERVATION	CONSTRUCTION ENGINEERING	\$13,500,000		5 2024
		PRESERVATION - PAVEMENTS			
VARIOUS	VARIOUS DISTRICT WIDE PAVEMENT & BRIDGE PRESERVATION	SMART OVERLAY BRIDGE DECK OVERLAY BRIDGE JOINT REPLACE/REPAIR	\$19,107,000		5 2025-2029
		PRESERVATION - PAVEMENTS			

### District 1

# State Highways

Route / Street	Location	Improvements	Est. Cost	City	MYP Years
		TAMP Category			Past Current
VARIOUS	VARIOUS DISTRICT WIDE PAVEMENT & BRIDGE PRESERVATION	P.E. (PHASE II)	\$10,387,000		5 2025-2029
		PRESERVATION - PAVEMENTS	]		
VARIOUS	VARIOUS DISTRICT WIDE PAVEMENT & BRIDGE PRESERVATION	CONSTRUCTION ENGINEERING	\$13,500,000		5 2025-2029
		PRESERVATION - PAVEMENTS			
VARIOUS	UNRESTRICTED VARIOUS DISTRICT WIDE PAVEMENT & BRIDGE PRESERVATION	SMART OVERLAY BRIDGE DECK OVERLAY BRIDGE JOINT REPLACE/REPAIR	\$161,280,000		1 2025-2029
		PRESERVATION - PAVEMENTS			
VARIOUS	UNRESTRICTED VARIOUS DISTRICT WIDE PAVEMENT & BRIDGE PRESERVATION	P.E. (PHASE II) CONSTRUCTION ENGINEERING	\$50,435,000		1 2025-2029
		PRESERVATION - PAVEMENTS			
VARIOUS	VARIOUS CONSTRUCTION DISTRICT WIDE	STANDARD OVERLAY BRIDGE JOINT REPLACE/REPAIR BRIDGE DECK OVERLAY	\$56,663,000		1 2025-2029
		PRESERVATION - PAVEMENTS			

### District 1

# **State Highways**

Location	Improvements	Est. Cost	City	MYP Years
•	TAMP Category			Past Current
VARIOUS CONSTRUCTION DISTRICT WIDE	CONSTRUCTION ENGINEERING	\$34,270,000		1 2025-2029
	PRESERVATION - PAVEMENTS			
HIGHWAY SAFETY IMPROVEMENT PROGRAM PROJECTS	SAFETY IMPROVEMENTS	\$29,764,000		1 2025-2029
	SAFETY			
VARIOUS LOCATIONS	RR FLAGGER UTILITY ADJUSTMENT	\$1,148,000		2 2024
	MISCELLANEOUS IMPROVEMENTS			
VARIOUS LOCATIONS	RR FLAGGER UTILITY ADJUSTMENT	\$2,189,000		2 2025-2029
	MISCELLANEOUS IMPROVEMENTS			
VARIOUS LOCATIONS	TREE REMOVAL	\$1,000,000		1 2024
	MISCELLANEOUS IMPROVEMENTS			
VARIOUS LOCATIONS	TREE REMOVAL	\$2,063,000		1 2025-2029
	MISCELLANEOUS IMPROVEMENTS			
	VARIOUS CONSTRUCTION DISTRICT WIDE  HIGHWAY SAFETY IMPROVEMENT PROGRAM PROJECTS  VARIOUS LOCATIONS  VARIOUS LOCATIONS  VARIOUS LOCATIONS	VARIOUS LOCATIONS  TAMP Category  CONSTRUCTION ENGINEERING  PRESERVATION - PAVEMENTS  SAFETY IMPROVEMENT PROGRAM PROJECTS  RR FLAGGER UTILITY ADJUSTMENT  MISCELLANEOUS IMPROVEMENTS  VARIOUS LOCATIONS  RR FLAGGER UTILITY ADJUSTMENT  MISCELLANEOUS IMPROVEMENTS  VARIOUS LOCATIONS  TREE REMOVAL  MISCELLANEOUS IMPROVEMENTS  VARIOUS LOCATIONS  TREE REMOVAL  MISCELLANEOUS IMPROVEMENTS	VARIOUS LOCATIONS  TAMP Category  CONSTRUCTION ENGINEERING \$34,270,000  PRESERVATION - PAVEMENTS  SAFETY IMPROVEMENT PROGRAM PROJECTS  SAFETY  VARIOUS LOCATIONS  RR FLAGGER UTILITY ADJUSTMENT MISCELLANEOUS IMPROVEMENTS  VARIOUS LOCATIONS  TREE REMOVAL \$1,148,000  MISCELLANEOUS IMPROVEMENTS  VARIOUS LOCATIONS  TREE REMOVAL \$1,000,000  MISCELLANEOUS IMPROVEMENTS	VARIOUS CONSTRUCTION DISTRICT WIDE  CONSTRUCTION ENGINEERING  \$34,270,000  PRESERVATION - PAVEMENTS  HIGHWAY SAFETY IMPROVEMENT PROGRAM PROJECTS  SAFETY  VARIOUS LOCATIONS  REFLAGGER UTILITY ADJUSTMENT  MISCELLANEOUS IMPROVEMENTS  VARIOUS LOCATIONS  REFLAGGER UTILITY ADJUSTMENT  MISCELLANEOUS IMPROVEMENTS  VARIOUS LOCATIONS  TREE REMOVAL  \$1,000,000  MISCELLANEOUS IMPROVEMENTS  VARIOUS LOCATIONS  TREE REMOVAL  \$2,063,000

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# **State Highways**

Route / Street	Location	Improvements	Est. Cost	City	MYP Years
		TAMP Category			Past Current
VARIOUS	BUREAU OF MATERIALS - VARIOUS GEOTECHNICAL	CE QA/MATERIALS TESTING	\$1,000,000		1 <b>2024</b>
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	BUREAU OF MATERIALS - VARIOUS GEOTECHNICAL	CE QA/MATERIALS TESTING	\$500,000		1 2025-2029
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	BUREAU OF MATERIALS - VARIOUS QUALITY ASSURANCE TESTING	CONSTRUCTION ENGINEERING	\$750,000		3 2024
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	BUREAU OF MATERIALS - VARIOUS QUALITY ASSURANCE TESTING	CE QA/MATERIALS TESTING	\$2,500,000		2 2024
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	BUREAU OF MATERIALS - VARIOUS QUALITY ASSURANCE TESTING	CE QA/MATERIALS TESTING	\$2,250,000		1 2025-2029
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	BUREAU OF MATERIALS - VARIOUS MATERIAL TESTING	CE QA/MATERIALS TESTING	\$1,750,000		1 2024
		MISCELLANEOUS IMPROVEMENTS			

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# State Highways

Route / Street	Location	Improvements	Est. Cost	City	MYP Years
		TAMP Category			Past Current
VARIOUS	BUREAU OF MATERIALS - VARIOUS MATERIAL TESTING	CE QA/MATERIALS TESTING	\$2,250,000		1 2025-2029
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	BUREAU OF MATERIALS - VARIOUS MATERIALS DOCUMENTATION	CE QA/MATERIALS TESTING	\$500,000		2 <b>2024</b>
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	BUREAU OF CONSTRUCTION - VARIOUS CONSTRUCTION ENGINEERING- VARIOUS ADA IMPROVEMENTS	CONSTRUCTION ENGINEERING	\$800,000		1 2024
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	BUREAU OF CONSTRUCTION - VARIOUS CONSTRUCTION ENGINEERING - VARIOUS INSPECTORS	CONSTRUCTION ENGINEERING	\$800,000		1 2024
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	BUREAU OF CONSTRUCTION - VARIOUS CONSTRUCTION ENGINEERING - VARIOUS INSPECTORS	CONSTRUCTION ENGINEERING	\$500,000		1 2025-2029
		MISCELLANEOUS IMPROVEMENTS			

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# State Highways

Route / Street	Location	Improvements	Est. Cost	City	M	P Years
		TAMP Category			Pas	st Current
VARIOUS	BUREAU OF CONSTRUCTION - VARIOUS CONSTRUCTION ENGINEERING	CONSTRUCTION ENGINEERING	\$6,875,000		1	2024
		MISCELLANEOUS IMPROVEMENTS				
VARIOUS	BUREAU OF CONSTRUCTION - VARIOUS CONSTRUCTION ENGINEERING	CONSTRUCTION ENGINEERING	\$3,723,000		1	2025-2029
		MISCELLANEOUS IMPROVEMENTS				
VARIOUS	BUREAU OF CONSTRUCTION - VARIOUS CONSTRUCTION ENGINEERING - VARIOUS INSPECTOR	CONSTRUCTION ENGINEERING	\$500,000		1	2024
		MISCELLANEOUS IMPROVEMENTS				
VARIOUS	BUREAU OF CONSTRUCTION - VARIOUS CONSTRUCTION ENGINEERING - HYBRID CONTRACT	CONSTRUCTION ENGINEERING	\$1,250,000		1	2024
		MISCELLANEOUS IMPROVEMENTS				
VARIOUS	BUREAU OF CONSTRUCTION - VARIOUS CONSTRUCTION ENGINEERING - HYBRID CONTRACT	CONSTRUCTION ENGINEERING	\$750,000		1	2025-2029
		MISCELLANEOUS IMPROVEMENTS				

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# **State Highways**

Route / Street	Location	Improvements	Est. Cost	City	MYP	Years
	•	TAMP Category			Past	Current
VARIOUS	BUREAU OF CONSTRUCTION - VARIOUS CONSTRUCTION ENGINEERING INSPECTIONS	CONSTRUCTION ENGINEERING	\$500,000		2	2024
		MISCELLANEOUS IMPROVEMENTS				
VARIOUS	BUREAU OF CONSTRUCTION - VARIOUS CONSTRUCTION ENGINEERING - BRIDGE PAINTING	CONSTRUCTION ENGINEERING	\$1,250,000		1	2024
		MISCELLANEOUS IMPROVEMENTS				
VARIOUS	BUREAU OF CONSTRUCTION - VARIOUS CONSTRUCTION ENGINEERING - BRIDGE PAINTING	CONSTRUCTION ENGINEERING	\$500,000		1 20	025-2029
		MISCELLANEOUS IMPROVEMENTS				
VARIOUS	BUREAU OF CONSTRUCTION - VARIOUS CONSTRUCTION ENGINEERING - PCM	CONSTRUCTION ENGINEERING	\$250,000		2	2024
		MISCELLANEOUS IMPROVEMENTS				
VARIOUS	BUREAU OF MAINTENANCE - VARIOUS BRIDGE INSPECTIONS	P.E. (PHASE II)	\$400,000		2	2024
		MISCELLANEOUS IMPROVEMENTS				
			1			
VARIOUS	BUREAU OF MAINTENANCE - VARIOUS BRIDGE INSPECTIONS	P.E. (PHASE II)	\$1,500,000		2 20	025-2029
		MISCELLANEOUS IMPROVEMENTS				

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# State Highways

Route / Street	Location	Improvements	Est. Cost	City	MYP Ye	ears
•		TAMP Category			Past Cu	ırrent
VARIOUS	VARIOUS LOCATIONS - CONTRACT MAINTENANCE	MISCELLANEOUS	\$1,000,000		2 20	024
		MAINTENANCE - PAVEMENTS				
VARIOUS	VARIOUS LOCATIONS - CONTRACT MAINTENANCE	MISCELLANEOUS	\$7,100,000		2 2025	5-2029
		MAINTENANCE - PAVEMENTS				
VARIOUS	BUREAU OF MAINTENANCE - VARIOUS CONTRACT MAINTENANCE CE	CONSTRUCTION ENGINEERING	\$1,750,000		2 20	024
		MISCELLANEOUS IMPROVEMENTS				
VARIOUS	BUREAU OF MAINTENANCE - VARIOUS CONTRACT MAINTENANCE CE	CONSTRUCTION ENGINEERING	\$4,750,000		2 2025	5-2029
		MISCELLANEOUS IMPROVEMENTS				
VARIOUS	BUREAU OF MAINTENANCE - VARIOUS LANDSCAPE ARCHITECTURAL SERVICES/ ROADSIDE	CONSTRUCTION ENGINEERING P.E. (PHASE I) P.E. (PHASE II)  MISCELLANEOUS IMPROVEMENTS	\$2,500,000		1 20	024

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# State Highways

Route / Street	Location	Improvements	Est. Cost	City	MY	P Years
		TAMP Category			Pas	t Current
VARIOUS	BUREAU OF MAINTENANCE - VARIOUS LANDSCAPE ARCHITECTURAL SERVICES/ ROADSIDE	P.E. (PHASE I) P.E. (PHASE II) CONSTRUCTION ENGINEERING	\$7,500,000		1	2025-2029
		MISCELLANEOUS IMPROVEMENTS				
NA PIGUO	DUDEAU OF DDOOR MANUEL VARIOUS DRAWAGE	D.E. (DIMOE.))	4007.000			
VARIOUS	BUREAU OF PROGRAMMING - VARIOUS DRAINAGE STUDIES & HYDRAULIC REPORTS - PROJECT MNGT	P.E. (PHASE I) P.E. PROJECT MANAGERS	\$327,000		4	2024
		MISCELLANEOUS IMPROVEMENTS				
VARIOUS	BUREAU OF PROGRAMMING - VARIOUS DRAINAGE	P.E. (PHASE I)	\$400,000		2	2025-2029
	STUDIES & HYDRAULIC REPORTS - PROJECT MNGT	P.E. PROJECT MANAGERS				
		MISCELLANEOUS IMPROVEMENTS				
VARIOUS	BUREAU OF PROGRAMMING - TRAFFIC COUNTS/CRASH ANALYSIS	P.E. (PHASE I)	\$1,000,000		1	2024
		MISCELLANEOUS IMPROVEMENTS				
VARIOUS	BUREAU OF PROGRAMMING - TRAFFIC COUNTS/CRASH ANALYSIS	P.E. (PHASE I)	\$2,000,000		1	2025-2029
		MISCELLANEOUS IMPROVEMENTS				

### District 1

# State Highways

DUDEALLOF DOCCDAMMING DATA DANK	TAMP Category			Dad	1 0
DUDEALLOS DECCRAMMINO DATA BANK				Pas	t Current
BUREAU OF PROGRAMMING - DATA BANK - ROADWAY INVENTORY, FUNCTIONAL CLASSIFICATION, STRUCTURES, & PAVEMENT PRESERVATION	P.E. (PHASE I)	\$1,000,000		2	2024
	MISCELLANEOUS IMPROVEMENTS				
BUREAU OF PROGRAMMING - DATA BANK - ROADWAY INVENTORY, FUNCTIONAL CLASSIFICATION, STRUCTURES, & PAVEMENT PRESERVATION	P.E. (PHASE I)	\$1,000,000		2	2025-2029
	MISCELLANEOUS IMPROVEMENTS				
BUREAU OF PROGRAMMING - PROJECT STUDIES/ IN-HOUSE UNIT /PROGRAM MNGT	P.E. (PHASE I) P.E. PROJECT MANAGERS	\$2,500,000		3	2024
	MISCELLANEOUS IMPROVEMENTS				
BUREAU OF PROGRAMMING - PROJECT STUDIES/ IN-HOUSE UNIT /PROGRAM MNGT	P.E. (PHASE I) P.E. PROJECT MANAGERS	\$4,500,000		3	2025-2029
	MISCELLANEOUS IMPROVEMENTS				
BUREAU OF PROGRAMMING - PROJECT STUDIES - CONSULTANT STUDIES UNIT/ PROGRAM MNGT	P.E. (PHASE I)	\$1,500,000		2	2024
	MISCELLANEOUS IMPROVEMENTS				
	ROADWAY INVENTORY, FUNCTIONAL CLASSIFICATION, STRUCTURES, & PAVEMENT PRESERVATION  BUREAU OF PROGRAMMING - DATA BANK - ROADWAY INVENTORY, FUNCTIONAL CLASSIFICATION, STRUCTURES, & PAVEMENT PRESERVATION  BUREAU OF PROGRAMMING - PROJECT STUDIES/ IN-HOUSE UNIT /PROGRAM MNGT  BUREAU OF PROGRAMMING - PROJECT STUDIES/ IN-HOUSE UNIT /PROGRAM MNGT	ROADWAY INVENTORY, FUNCTIONAL CLASSIFICATION, STRUCTURES, & PAVEMENT PRESERVATION  MISCELLANEOUS IMPROVEMENTS  BUREAU OF PROGRAMMING - DATA BANK - ROADWAY INVENTORY, FUNCTIONAL CLASSIFICATION, STRUCTURES, & PAVEMENT PRESERVATION  MISCELLANEOUS IMPROVEMENTS  BUREAU OF PROGRAMMING - PROJECT STUDIES/ IN-HOUSE UNIT /PROGRAM MNGT  P.E. (PHASE I) P.E. PROJECT MANAGERS  MISCELLANEOUS IMPROVEMENTS  BUREAU OF PROGRAMMING - PROJECT STUDIES/ IN-HOUSE UNIT /PROGRAM MNGT  P.E. (PHASE I) P.E. (PHASE I) P.E. PROJECT MANAGERS  MISCELLANEOUS IMPROVEMENTS  BUREAU OF PROGRAMMING - PROJECT STUDIES - CONSULTANT STUDIES UNIT / PROGRAM MNGT  P.E. (PHASE I)	ROADWAY INVENTORY, FUNCTIONAL CLASSIFICATION, STRUCTURES, & PAVEMENT PRESERVATION  MISCELLANEOUS IMPROVEMENTS  BUREAU OF PROGRAMMING - DATA BANK - ROADWAY INVENTORY, FUNCTIONAL CLASSIFICATION, STRUCTURES, & PAVEMENT PRESERVATION  MISCELLANEOUS IMPROVEMENTS  BUREAU OF PROGRAMMING - PROJECT STUDIES/ IN-HOUSE UNIT /PROGRAM MNGT  MISCELLANEOUS IMPROVEMENTS  BUREAU OF PROGRAMMING - PROJECT STUDIES/ IN-HOUSE UNIT /PROGRAM MNGT  P.E. (PHASE I)	ROADWAY INVENTORY, FUNCTIONAL CLASSIFICATION, STRUCTURES, & PAVEMENT  BUREAU OF PROGRAMMING - DATA BANK - ROADWAY INVENTORY, FUNCTIONAL CLASSIFICATION, STRUCTURES, & PAVEMENT  P.E. (PHASE I)  MISCELLANEOUS IMPROVEMENTS  BUREAU OF PROGRAMMING - PROJECT STUDIES/ IN-HOUSE UNIT /PROGRAM MINGT  BUREAU OF PROGRAMMING - PROJECT STUDIES/ IN-HOUSE UNIT /PROGRAM MINGT  BUREAU OF PROGRAMMING - PROJECT STUDIES/ IN-HOUSE UNIT /PROGRAM MINGT  P.E. (PHASE I) P.E. PROJECT MANAGERS  MISCELLANEOUS IMPROVEMENTS  BUREAU OF PROGRAMMING - PROJECT STUDIES/ IN-HOUSE UNIT /PROGRAM MINGT  BUREAU OF PROGRAMMING - PROJECT STUDIES - CONSULTANT STUDIES UNIT/ PROGRAM MINGT  P.E. (PHASE I)	ROADWAY INVENTORY, FUNCTIONAL CLASSIFICATION, STRUCTURES, & PAVEMENT PRESERVATION  MISCELLANEOUS IMPROVEMENTS  BUREAU OF PROGRAMMING - DATA BANK - P.E. (PHASE I) \$1,000,000 2  CLASSIFICATION, STRUCTURES, & PAVEMENT PRESERVATION  MISCELLANEOUS IMPROVEMENTS  MISCELLANEOUS IMPROVEMENTS  BUREAU OF PROGRAMMING - PROJECT STUDIES/ IN-HOUSE UNIT /PROGRAM MNGT  BUREAU OF PROGRAMMING - PROJECT STUDIES/ IN-HOUSE UNIT /PROGRAM MNGT  P.E. (PHASE I) \$2,500,000 3  BUREAU OF PROGRAMMING - PROJECT STUDIES/ P.E. (PHASE I) \$4,500,000 3  BUREAU OF PROGRAMMING - PROJECT STUDIES/ IN-HOUSE UNIT /PROGRAM MNGT  BUREAU OF PROGRAMMING - PROJECT STUDIES - P.E. (PHASE I) \$4,500,000 2  BUREAU OF PROGRAMMING - PROJECT STUDIES - P.E. (PHASE I) \$1,500,000 2

# District 1

# **State Highways**

Route / Street	Location	Improvements	Est. Cost	City	MYF	P Years
		TAMP Category			Past	Current
VARIOUS	BUREAU OF PROGRAMMING - PROJECT STUDIES - CONSULTANT STUDIES UNIT/ PROGRAM MNGT	P.E. (PHASE I)	\$2,500,000		2	2025-2029
		MISCELLANEOUS IMPROVEMENTS				
VARIOUS	BUREAU OF PROGRAMMING - PROJECT STUDIES - CONSULTANT STUDIES UNIT/ PROGRAM MNGT	P.E. (PHASE I) P.E. PROJECT MANAGERS	\$1,500,000		4	2024
		MISCELLANEOUS IMPROVEMENTS				
VARIOUS	BUREAU OF PROGRAMMING - PROJECT STUDIES - CONSULTANT STUDIES UNIT/ PROGRAM MNGT	P.E. (PHASE I) P.E. PROJECT MANAGERS	\$3,500,000		1	2025-2029
		MISCELLANEOUS IMPROVEMENTS				
VARIOUS	BUREAU OF PROGRAMMING - VARIOUS ENVIRONMENTAL STUDIES PROJECT MNGT	P.E. (PHASE I) P.E. PROJECT MANAGERS	\$1,250,000		3	2024
		MISCELLANEOUS IMPROVEMENTS				
VARIOUS	BUREAU OF PROGRAMMING - VARIOUS ENVIRONMENTAL STUDIES PROJECT MNGT	P.E. (PHASE I) P.E. PROJECT MANAGERS	\$1,500,000		3	2025-2029
		MISCELLANEOUS IMPROVEMENTS				
VARIOUS	VARIOUS LOCATIONS - USACOE PERMIT REVIEW SERVICES	MISCELLANEOUS	\$120,000		3	2024
		MISCELLANEOUS IMPROVEMENTS				
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# District 1

# **State Highways**

Route / Street	Location	Improvements	Est. Cost	City	MYP Yea	ırs
		TAMP Category			Past Curi	rent
VARIOUS	VARIOUS LOCATIONS - USACOE PERMIT REVIEW SERVICES	MISCELLANEOUS	\$360,000		3 2025-2	2029
		MISCELLANEOUS IMPROVEMENTS				
VARIOUS	BUREAU OF PROGRAMMING - VARIOUS GEOMETRIC PROGRAM MNGT	P.E. (PHASE I) P.E. PROJECT MANAGERS	\$1,750,000		4 202	 24
		MISCELLANEOUS IMPROVEMENTS				
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VARIOUS	BUREAU OF PROGRAMMING - VARIOUS GEOMETRIC PROGRAM MNGT	P.E. (PHASE I) P.E. PROJECT MANAGERS	\$2,500,000		2 2025-2	2029
		MISCELLANEOUS IMPROVEMENTS				
VARIOUS	BUREAU OF PROGRAMMING - PROJECT STUDIES - PROJECT MNGT	P.E. (PHASE I)	\$3,500,000		2 2025-2	2029
		MISCELLANEOUS IMPROVEMENTS				
VARIOUS	VARIOUS LOCATIONS	WETLAND MITIGATION	\$2,000,000		2 202	—— <u>2</u> 4
		MISCELLANEOUS IMPROVEMENTS				
VARIOUS	VARIOUS LOCATIONS	WETLAND MITIGATION	\$10,000,000		2 2025-2	2029
		MISCELLANEOUS IMPROVEMENTS				

# District 1

# **State Highways**

Route / Street	Location	Improvements	Est. Cost	City	MYP Years
		TAMP Category			Past Current
VARIOUS	BUREAU OF TRAFFIC - TRAFFIC STUDIES	P.E. (PHASE I)	\$400,000		2 <b>2024</b>
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	BUREAU OF TRAFFIC - TRAFFIC STUDIES	P.E. (PHASE II)	\$800,000		1 2024
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	BUREAU OF TRAFFIC - TRAFFIC STUDIES	P.E. (PHASE II)	\$800,000		1 2025-2029
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	BUREAU OF TRAFFIC - SCAT TIMING	P.E. (PHASE II)	\$1,000,000		2 2024
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	BUREAU OF TRAFFIC - SCAT TIMING	P.E. (PHASE II)	\$400,000		1 2025-2029
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	BUREAU OF TRAFFIC - TRAFFIC PROGRAM MNGT	P.E. (PHASE II)	\$3,000,000		2 2024
		MISCELLANEOUS IMPROVEMENTS			

### District 1

# **State Highways**

Route / Street	Location	Improvements	Est. Cost	City	MYP Years
	•	TAMP Category			Past Current
VARIOUS	BUREAU OF TRAFFIC - TRAFFIC PROGRAM MNGT	P.E. (PHASE II)	\$2,500,000		1 2025-2029
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	BUREAU OF TRAFFIC - TRAFFIC SIGNAL DESIGN	P.E. (PHASE II)	\$2,300,000		1 2024
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	BUREAU OF TRAFFIC - TRAFFIC SIGNAL DESIGN	P.E. (PHASE II)	\$700,000		1 2025-2029
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	BUREAU OF TRAFFIC - STUDIES PROGRAM MNGT	P.E. (PHASE II)	\$500,000		1 2024
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	BUREAU OF TRAFFIC - STUDIES PROGRAM MNGT	P.E. (PHASE II)	\$7,500,000		1 2025-2029
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	BUREAU OF ELECTRICAL - VARIOUS ITS	P.E. (PHASE II)	\$250,000		1 2024
		MISCELLANEOUS IMPROVEMENTS			
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# District 1

# State Highways

Route / Street	Location	Improvements	Est. Cost	City	MY	P Years
	•	TAMP Category			Pas	t Current
VARIOUS	BUREAU OF ELECTRICAL - VARIOUS ITS	P.E. (PHASE II)	\$250,000		1	2025-2029
		MISCELLANEOUS IMPROVEMENTS				
VARIOUS	BUREAU OF TRAFFIC/ELECTRICAL - VARIOUS ITS	CONSTRUCTION ENGINEERING	\$600,000		2	2024
		MISCELLANEOUS IMPROVEMENTS				
VARIOUS	BUREAU OF ELECTRICAL - VARIOUS PUMP STATIONS	P.E. (PHASE II)	\$1,350,000		2	2024
		MISCELLANEOUS IMPROVEMENTS				
VARIOUS	BUREAU OF TRAFFIC - OPERATIONS PAVEMENT MARKING OTHER TRAFFIC CONTROL	CONSTRUCTION ENGINEERING	\$1,200,000		2	2024
		MISCELLANEOUS IMPROVEMENTS				
VARIOUS	BUREAU OF TRAFFIC - OPERATIONS PAVEMENT MARKING OTHER TRAFFIC CONTROL	CONSTRUCTION ENGINEERING	\$1,000,000		1	2025-2029
		MISCELLANEOUS IMPROVEMENTS				

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# **State Highways**

Route / Street	Location	Improvements	Est. Cost	City	MYP Year
		TAMP Category			Past Curre
VARIOUS	BUREAU OF TRAFFIC - OVERHEAD SIGN STRUCTURE & HIGH MAST TOWER STRUCTURAL INSPECTIONS	P.E. (PHASE II)	\$750,000		1 2025-20
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	BUREAU OF TRAFFIC - OVERHEAD SIGN	P.E. (PHASE II)	\$1,000,000		2 <b>2024</b>
	STRUCTURE & HIGH MAST TOWER STRUCTURAL INSPECTIONS	CONSTRUCTION ENGINEERING	, ,,		
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	BUREAU OF DESIGN - VARIOUS PLAN PREPARATION	P.E. (PHASE II)	\$3,500,000		4 2024
	- STRUCTURES	, ,	_		
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	BUREAU OF DESIGN - VARIOUS PLAN PREPARATION - STRUCTURES	P.E. (PHASE II)	\$5,450,000		2 2025-20
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	BUREAU OF DESIGN - VARIOUS PLAN PREPARATION - ROADWAYS	P.E. (PHASE II)	\$3,550,000		2 <b>2024</b>
		MISCELLANEOUS IMPROVEMENTS			

# District 1

# **State Highways**

Route / Street	Location	Improvements	Est. Cost	City	MYP Years
		TAMP Category			Past Current
VARIOUS	BUREAU OF DESIGN - VARIOUS PLAN PREPARATION - ROADWAYS	P.E. (PHASE II)	\$4,500,000		2 2025-2029
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	BUREAU OF DESIGN - VARIOUS ROADWAY AND STRUCTURES	P.E. (PHASE II)	\$750,000		3 2024
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	BUREAU OF DESIGN - VARIOUS PLAN PREPARATION	P.E. (PHASE II)	\$2,000,000		1 2024
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	BUREAU OF DESIGN - VARIOUS PLAN PREPARATION	P.E. (PHASE II)	\$1,000,000		1 2025-2029
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	BUREAU OF DESIGN - VARIOUS PLAN PREPARATION - ROADWAYS & VALUE ENGINEERING	P.E. (PHASE II)	\$1,000,000		2 2024
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	BUREAU OF DESIGN - VARIOUS HAZARDOUS WASTE ASSESSMENT	P.E. (PHASE II)	\$6,500,000		4 2024
		MISCELLANEOUS IMPROVEMENTS			
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# District 1

# **State Highways**

Route / Street	Location	Improvements	Est. Cost	City	MYF	<b>Years</b>
		TAMP Category			Past	Current
VARIOUS	BUREAU OF DESIGN - VARIOUS HAZARDOUS WASTE ASSESSMENT	P.E. (PHASE II)	\$7,000,000		3 2	2025-2029
		MISCELLANEOUS IMPROVEMENTS				
VARIOUS	BUREAU OF DESIGN - VARIOUS SUBSURFACE UTILITY ENGINEERING (SUE)	P.E. (PHASE II)	\$16,250,000		2	2024
		MISCELLANEOUS IMPROVEMENTS				
VARIOUS	BUREAU OF DESIGN - VARIOUS SUBSURFACE UTILITY ENGINEERING (SUE)	P.E. (PHASE II)	\$9,500,000		2 :	2025-2029
		MISCELLANEOUS IMPROVEMENTS				
VARIOUS	BUREAU OF DESIGN - PROGRAM MNGT	P.E. (PHASE II)	\$4,900,000		4	2024
		MISCELLANEOUS IMPROVEMENTS				
VARIOUS	BUREAU OF DESIGN - PROGRAM MNGT	P.E. (PHASE II)	\$6,000,000		4 :	2025-2029
		MISCELLANEOUS IMPROVEMENTS				
VARIOUS	BUREAU OF LAND ACQUISITION - VARIOUS PE ROW (LAND SURVEYING)	P.E. (ROW)	\$2,700,000		1	2024
		MISCELLANEOUS IMPROVEMENTS				

# District 1

# **State Highways**

Route / Street	Location	Improvements	Est. Cost	City	MYP Years
	•	TAMP Category			Past Current
VARIOUS	BUREAU OF LAND ACQUISITION - PROJECT MANAGERS CONSULTANT	P.E. PROJECT MANAGERS	\$400,000		3 2024
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	BUREAU OF LAND ACQUISITION - PROJECT MANAGERS CONSULTANT	P.E. PROJECT MANAGERS	\$400,000		2 2025-2029
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	VARIOUS PH I ENGINEERING - SURVEYS	P.E. SURVEYS (PHASE I)	\$500,000		1 2024
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	VARIOUS PH I ENGINEERING - SURVEYS	P.E. SURVEYS (PHASE I)	\$500,000		1 2025-2029
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	LOCAL ROADS CONSULTANT	P.E. PROJECT MANAGERS	\$1,750,000		2 2024
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	LOCAL ROADS CONSULTANT	P.E. PROJECT MANAGERS	\$6,526,000		2 2025-2029
		MISCELLANEOUS IMPROVEMENTS			

### District 1

# State Highways

Route / Street	Location	Improvements	Est. Cost	City	MYP Years
		TAMP Category			Past Current
VARIOUS	BUREAU OF PROGRAMMING - VARIOUS DRAINAGE STUDIES & HYDRAULIC REPORTS - PROJECT MNGT	P.E. (PHASE I)	\$400,000		1 2024
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	BUREAU OF PROGRAMMING - VARIOUS DRAINAGE STUDIES & HYDRAULIC REPORTS - PROJECT MNGT	P.E. (PHASE I)	\$400,000		1 2025-2029
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	BUREAU OF PROGRAMMING - ROADWAY, STREAM & NPDES/SURVEY	P.E. (PHASE I)	\$300,000		1 <b>2024</b>
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	BUREAU OF PROGRAMMING - ROADWAY, STREAM & NPDES/SURVEY	P.E. (PHASE I)	\$300,000		1 2025-2029
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	DISTRICT MISCELLANEOUS	MISCELLANEOUS PROJECTS	\$1,000,000		2 <b>2024</b>
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	DISTRICT MISCELLANEOUS	MISCELLANEOUS PROJECTS	\$4,000,000		2 2025-2029
		MISCELLANEOUS IMPROVEMENTS			

# District 1

# State Highways

Route / Street	Location	Improvements	Est. Cost	City	MYI	P Years
		TAMP Category			Past	Current
VARIOUS	BUREAU OF DESIGN - WASTE ASSESSMENT	P.E. (PHASE II)	\$1,000,000		1	2024
		MISCELLANEOUS IMPROVEMENTS				
VARIOUS	BUREAU OF DESIGN - WASTE ASSESSMENT	P.E. (PHASE II)	\$5,000,000		1	2025-2029
		MISCELLANEOUS IMPROVEMENTS				

# **Local Highways**

Route / Street	Location	Improvements	Est. Cost	City	MYP Years
		TAMP Category			Past Current
VARIOUS	DISTRICTWIDE CMAQ PROJECTS	MISCELLANEOUS PROJECTS	\$136,654,000		6 2024
		MISCELLANEOUS IMPROVEMENTS			
VARIOUS	DISTRICTWIDE CMAQ PROJECTS	MISCELLANEOUS PROJECTS	\$409,311,000		5 2025-2029
		MISCELLANEOUS IMPROVEMENTS			